



مذہب و ملت کے لیے

# تعلیمی رپورٹ

2015

وزارت تعلیم و تربیت کی طرف سے جاری کی جانے والی تعلیمی رپورٹ

رپورٹ کے تحت "تعلیمی رپورٹ" کی تیار کی جانے والی رپورٹ "تعلیمی رپورٹ" کی

2013 و 2014 کے تعلیمی سال کے تعلیمی رپورٹ کی تیار کی جانے والی رپورٹ

مذہب و ملت کے لیے

29 جنوری 2015

مذہب و ملت کے لیے: 40-2015/2015





















# پنجاب حکومت کی تعلیمات

پنجاب حکومت کی تعلیمات

## پنجاب حکومت کی تعلیمات

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Report No.: FIN-2014-19(E)

12 July 2014

# Auditor General's Report

## CLEAN ENERGY FOR CLIMATE MITIGATION PROJECT (CECM)

MINISTRY OF ENVIRONMENT AND ENERGY

FINANCIAL YEAR 2013

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بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ



**AUDITOR GENERAL'S OFFICE**

Malé, Republic of Maldives

**AUDITOR GENERAL'S REPORT TO THE MINISTRY OF ENVIRONMENT AND ENERGY ON THE FINANCIAL STATEMENT OF CLEAN ENERGY FOR CLIMATE MITIGATION PROJECT**

We have audited the accompanying financial statement; Statement of Receipts and Payments for the year ended 31 December 2013 and notes to this statement, as set out on pages 6 to 9 of the Clean Energy for Climate Mitigation Project financed under the World Bank/International Development Association's (IDA) Climate Change Trust Fund (CCTF) Grant No. TF011858 as of 25 April 2012.

**Management's Responsibility for the Financial Statement**

The Management is responsible for the preparation and fair presentation of this financial statement in accordance with the cash basis accounting principles. This responsibility includes: designing, implementing and maintaining internal controls relevant to the preparation and fair presentation of financial statement that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

**Auditor General's Responsibility**

Our responsibility is to express an opinion on this financial statement based on our audit. We conducted our audit in accordance with the International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the Statement of Receipts and Payments are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments; the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



## Unqualified Opinion

In our opinion, the Statement of Receipts and Payments for the year ended 31 December 2013 presents fairly, in all material respects, the receipts and payments for the year then ended in accordance with the cash basis accounting principles.

In addition, we can provide assurance that:

- (a) The funds provided under the Grant have been utilised for the purposes for which they were provided;
- (b) The Special Account transactions and its balance as at 31 December 2013 have been presented truly and fairly on the financial statement, in accordance with the cash basis accounting principles. The cash balance as at 31 December 2013 shown on the Statement of Receipts and Payments reflects the cash balance which is reconciled to that of the Special Account;
- (c) The Financial Monitoring Reports submitted could be fairly relied upon to support the applications for withdrawals in accordance with the requirements specified in the Grant Agreement; and adequate supporting documentation have been maintained to support claims to the IDA, for reimbursement of expenditures incurred and which expenditures are eligible for financing under the Grant Agreement, and
- (d) The Procurement guidelines of the World Bank have been complied with in the procurement of goods and services under the project.

## Review of the Project Progress

Without qualifying our opinion, we draw attention to the following management issues observed from our review of the project's progress.

### Component Two: Energy Conservation and Efficiency Improvement

We have observed deliverables under component two have not been achieved as per the deliverables and time schedule of contract with the consultant. The contract was signed between the Ministry of Environment and Energy (MEE) and Danish Energy Management (Denmark) on 4<sup>th</sup> April 2013 for achieving a total of 5 deliverables, consisting of 14 outputs that have to be produced within 16 months from the date of signing the contract. During the Financial Year (FY) ended 31 December 2013, the project has made progress in delivering inception report and draft audit report for commercial and public building facilities, based on survey conducted at GDh. Thinadhoo Island. However, we observed that three outputs under deliverable number 3 and two outputs under deliverable number 4 have not been achieved within the five to seven month period agreed in the contract.

### Component Three: Technical Assistance

We have observed that the sub component two-*The Technology Assessment and Power Systems Planning Consultancy*- has also experienced delays in achieving the deliverables. A contract was signed between the Ministry of Environment and Energy (MEE) and Fichtner GmbH & Co.KG (Germany) on 6<sup>th</sup> May 2013 for achieving a total of 5 deliverables within 10 months from the date of commencement of the assignment. Of these five deliverables, Inception Brief and Technology Assessment Report have to be delivered within two weeks and five months from the commencement of the assignment respectively. However, we observed that Inception Brief was delivered three months

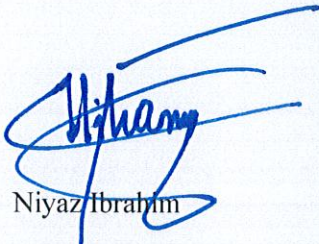


(12 weeks) after the agreed time frame on 26<sup>th</sup> August 2013, whilst only a draft Technology Assessment Report was delivered on 19<sup>th</sup> December 2013 (two months after the agreed time frame).

### Recommendations

We recommend the Project Management Unit (PMU) to take appropriate actions during the course of the project to ensure that deviations from the project work plan are corrected in a timely manner to deliver the project within the overall project period.

12 July 2014



Niyaz Ibrahim

Auditor General





**CLEAN ENERGY FOR CLIMATE MITIGATION PROJECT**

**FINANCIAL STATEMENT**

**FOR THE YEAR ENDED 31 DECEMBER 2013**

**MINISTRY OF ENVIRONMENT AND ENERGY**

MINISTRY OF ENVIRONMENT AND ENERGY

CLEAN ENERGY FOR CLIMATE MITIGATION PROJECT

STATEMENT OF RECEIPTS AND PAYMENTS

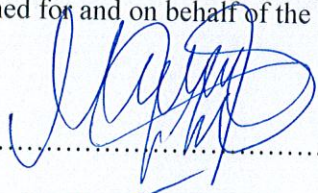
FOR THE YEAR ENDED 31 DECEMBER 2013

Receipts	Note	USD 2013	USD 2012
Cash at the beginning of the year	8	365,805	-
Disbursements/Receipts	3	1,211,000	372,618
<b>Total Receipts</b>		<b>1,576,805</b>	<b>372,618</b>
<b>Payments</b>			
Investment Component -Solar	4	(448,672)	-
Technical Assistance	5	(43,332)	-
Technical Assistance	6	(88,588)	-
Project Management	7	(58,701)	(6,813)
<b>Total Payments</b>		<b>(639,293)</b>	<b>(6,813)</b>
<b>Cash at the end of the year / Surplus</b>		<b>937,512</b>	<b>365,805</b>

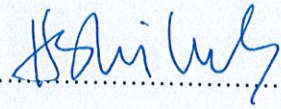
Management of the Project is responsible for the preparation and presentation of the financial statement.

The Statement of Receipts and Payments were approved by PMU on 9 July 2014.

Signed for and on behalf of the Project:



Mr. Maumoon Khalid  
(Project Manager)



Mr. Hussain Shahaab  
(Financial Management Specialist)

The accounting policies and notes on pages 6 through 9 form an integral part of the Statement of Receipts and Payments.

12 July 2014

Male'





## NOTES TO THE FINANCIAL STATEMENTS

### 1. PROJECT INFORMATION

#### Key Highlights

**Project Title:** Clean Energy for Climate Mitigation Project (CECM)

**Start Date:** 25 April 2012

**Closing Date:** 30 September 2014

**Approved Budget:** USD 2,530,000

**Funded by:** Maldives Climate Change Multi- Donor Trust Fund (CCTF)

**Trust Fund Manager:** World Bank

#### 1.1 Objectives

The government of Maldives and International Bank for Reconstruction and Development -International Development Association (IDA) signed an Agreement on 25<sup>th</sup> April 2012 under the project titled "Clean Energy for Climate Mitigation Project". Under the agreement, IDA being the CCTF Trust Fund Manager shall provide the Ministry of Environment and Energy (MEE) with a maximum amount of USD 2,530,000 (Two Million Five Hundred and Thirty Thousand United States Dollars) to assist MEE to achieve CECM objectives.

The development objective for this project is to reduce the dependence on imported fossil fuels for power generation through the use of renewable energy resources and adoption of energy efficiency measures in an Island community in the Maldives.

#### 1.2 Project components

The project consists of the following parts

1. PART A: Grid-connected Solar Photovoltaic (PV) Systems
2. PART B: Energy Conservation and Efficiency Improvement
3. PART C: Technical Assistance

#### Part A. Grid-connected Solar Photovoltaic (PV) Systems

1. Engineering, construction and commissioning of PV systems in Thinadhoo Island.
2. Provision of training to the staff of Upper South Utilities ltd (USUL) now known as FENEKA on operating and maintaining the PV systems over six-month transition and handover period from the recipient to USUL.



**Part B. Energy Conservation and Efficiency Improvement**

1. Undertake consumer survey to develop a baseline for energy consumption, assess the potential electricity saving for various consumer groups, including public building and conduct outreach and education programs to increase awareness on the benefits of the energy efficiency and conservation;
2. Conduct energy audits to demonstrate energy efficiency saving and potential interventions and undertake a limited number of demonstrations of high efficiency appliances, and
3. Prepare an energy efficiency action plan for Thinadhoo Island and monitor and report on outcomes of energy efficiency actions undertaken.

**Part C. Technical Assistance**

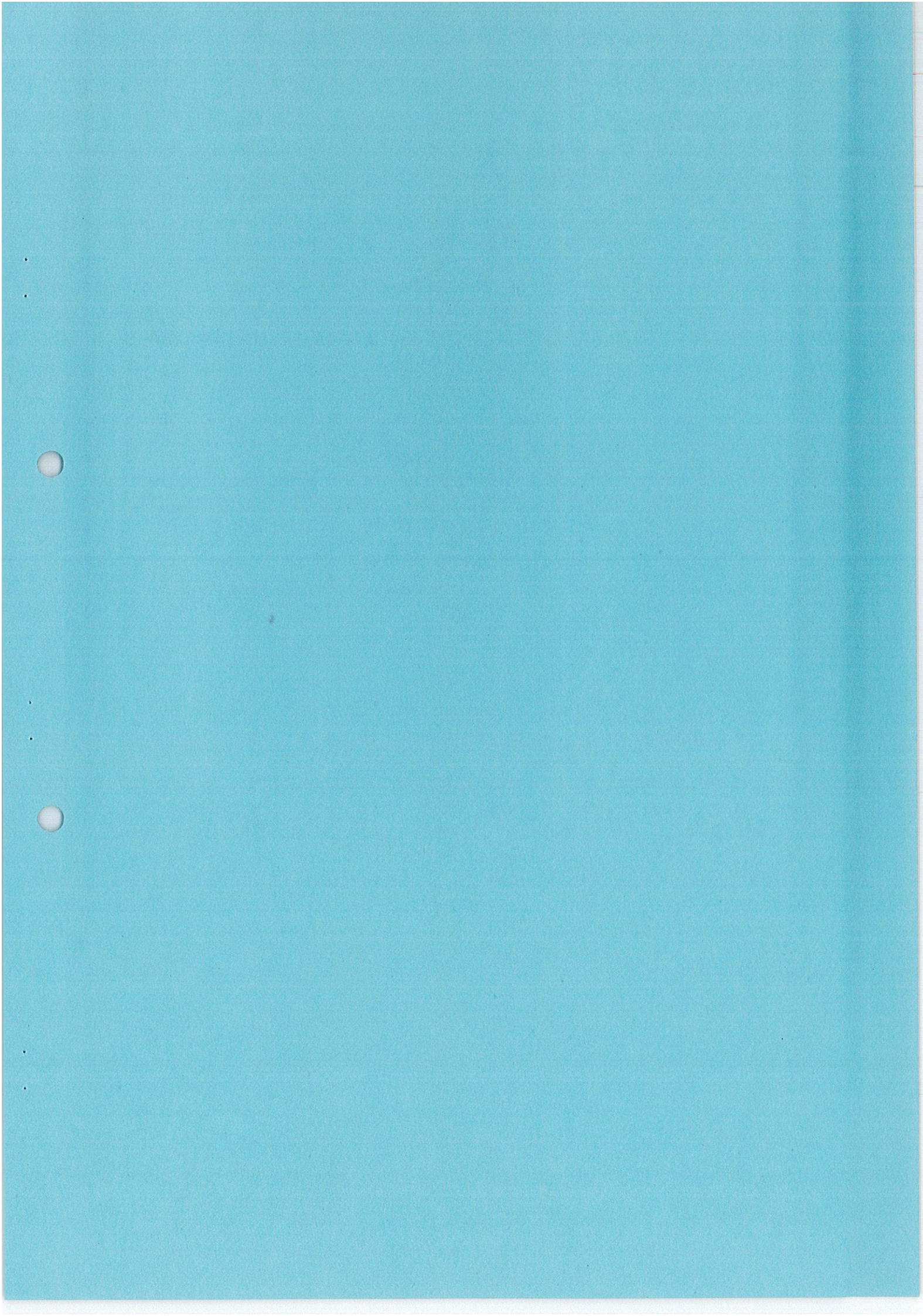
1. Owners Engineer Service: Provision of technical assistance (a) to advise Ministry of Housing and Environment (MHE) and USUL during the implementation of the engineering design and construction of contract for the solar PV investment under Part A of the Project described above; (b) to advise MHE during the bid document preparation, supply and installation and commissioning and the early months of operation of the PV systems; and (c) to provide on-the-job training for USL staff as well prepare guidelines, standards and model documents for use in the future scaling up of distributed PV systems.
2. Technology Assessment and Power Systems Planning: provision of technical assistance; (a) to assess renewable energy and energy efficiency technology developments, other than solar PV systems appropriate for Thinadhoo Island and nearby islands; (b) to assist MHE and USUL in updating the power system expansion plan for Thinadhoo Island to 2025 taking into account results of the 200 kWp PV systems installation and energy efficiency work; (c) to assess future technology developments, cost trends and changes to electricity demand on Thinadhoo Island; (d) for the development of plans for possible inter-island connectivity; and (e) for on the job-training, workshop and acquisition of software for the technology assessment and planning to enable USUL to undertake future planning.



CLEAN ENERGY FOR CLIMATE MITIGATION PROJECT

	USD 2013	USD 2012
<b>5. Technical Assistance</b>		
Energy Efficiency Coordinator for Island Council	4,525	-
Energy Conservation and Efficiency Improvement	38,807	-
Communication Materials	-	-
Goods and Services Tax	-	-
	<u>43,332</u>	<u>-</u>
<b>6. Technical Assistance</b>		
Owners' Engineering Services Photovoltaic System	33,788	-
Technology Assessment and Power System Planning	54,800	-
	<u>88,588</u>	<u>-</u>
<b>7. Project Management</b>		
Environment and Social Safe guard Officer	7,366	1,157
SREP* Coordinator	5,270	-
Financial Management Assistant	8,158	-
Financial Management Officer	6,541	1,004
Operating Expenses of Project Management Unit (PMU)	398	-
Procurement Assistant	11,889	-
Procurement Officer	505	1,004
Project Coordinator at PMU	15,683	2,644
Project Manager	2,891	1,004
Financial Auditor	-	-
	<u>58,701</u>	<u>6,813</u>
*Scaling up Renewable Energy Program (SREP)		
<b>8. Cash at Bank</b>		
Cash at Bank	<u>937,512</u>	<u>365,805</u>
	<u>937,512</u>	<u>365,805</u>





تاریخ: 16 جنوری 2014ء کو سرکاری طور پر جاری کی گئی ہے۔  
نمبر: 438/57/2014/6



Ministry of Environment and Energy  
Male', Republic of Maldives.

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عقود و شروط: 2-2-2

خبرنامه شماره 2: تاریخ 27/04/1394

تاریخچه فعالیت‌ها و دستاوردهای سازمان در سال 1394

مقدمه

سازمان در سال 1394 در راستای تحقق اهداف تعیین شده در برنامه عملیاتی سالانه و در راستای ارتقای سطح خدمات و بهبود فرآیندهای داخلی، اقدامات متعددی را انجام داده است. در ادامه به بررسی دستاوردهای سازمان در سال 1394 پرداخته می‌شود.

✓	تکمیل شده است	-	در حال انجام است
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تاریخ	شماره	زمان	وضعیت	شرح	تاریخ	وضعیت	شرح
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رئیس سازمان