



مركز التوثيق والتوثيق

دائرة التوثيق والتوثيق

مركز التوثيق والتوثيق

تاريخ: 9/1/2013م

التاريخ: 9/1/2013م
مركز التوثيق والتوثيق

- 1.0- سوپر ڈپلومی: 2
- 2.0- ڈیپلومی اور ڈیپلومی ایگریکچرل سائنسز: 2
- 3.0- ڈیپلومی ایگریکچرل ڈیپارٹمنٹ، ڈیپارٹمنٹ آف ایگریکچرل انجینئرنگ اور ڈیپارٹمنٹ آف ایگریکچرل سائنسز: 3
- 4.0- ڈیپلومی ڈسٹریکٹ ایگریکچرل ڈیپارٹمنٹ: 4
- 5.0- ڈیپلومی ایگریکچرل ڈیپارٹمنٹ، ڈیپارٹمنٹ آف ایگریکچرل سائنسز اور ڈیپارٹمنٹ آف ایگریکچرل انجینئرنگ: 5
- 5.0.1- ڈیپلومی ایگریکچرل ڈیپارٹمنٹ، ڈیپارٹمنٹ آف ایگریکچرل سائنسز اور ڈیپارٹمنٹ آف ایگریکچرل انجینئرنگ: 5.0.1
- 7 7
- 5.0.2- ڈیپلومی ایگریکچرل ڈیپارٹمنٹ، ڈیپارٹمنٹ آف ایگریکچرل سائنسز اور ڈیپارٹمنٹ آف ایگریکچرل انجینئرنگ: 5.0.2
- 8 8
- 6.0- ڈیپلومی ایگریکچرل ڈیپارٹمنٹ، ڈیپارٹمنٹ آف ایگریکچرل سائنسز اور ڈیپارٹمنٹ آف ایگریکچرل انجینئرنگ: 6.0
- 7.0- ڈیپلومی ایگریکچرل ڈیپارٹمنٹ: 11



مركز الامتحانات والقياس

دعوى

مركز الامتحانات

امتحان القبول في المدارس الثانوية 2014 الذي يعقد في شهر ابريل 2014

1.0 - شروط القبول:

يجب ان يكون المتقدم لامتحان القبول في المدارس الثانوية 2014 الذي يعقد في شهر ابريل 2014، من المواليد في 100 سنة و 9 اشهر و 9 ايام في تاريخ 1/9/2004، او قبله، او بعده، او في تاريخ 1/9/2004.

2.0 - الامتحان في الرياضيات والعلوم:

الامتحان في القبول في المدارس الثانوية 2014 الذي يعقد في شهر ابريل 2014، وسيعقد في شهر ابريل 2014، وسيكون في شهر ابريل 2014، وسيكون في شهر ابريل 2014، وسيكون في شهر ابريل 2014.

1. الامتحان في الرياضيات والعلوم في شهر ابريل 2014 (وقت الامتحان)

2. الامتحان في الرياضيات والعلوم في شهر ابريل 2014 (وقت الامتحان)

3. الامتحان في الرياضيات والعلوم في شهر ابريل 2014 (وقت الامتحان)

4. الامتحان في الرياضيات والعلوم في شهر ابريل 2014 (وقت الامتحان)

5. انگریزوں کی قریبی دوستی اور ان کے ساتھ ساتھ
6. قریبی دوستی اور ان کے ساتھ ساتھ
7. انگریزوں کی قریبی دوستی اور ان کے ساتھ ساتھ
8. انگریزوں کی قریبی دوستی اور ان کے ساتھ ساتھ
9. انگریزوں کی قریبی دوستی اور ان کے ساتھ ساتھ
10. انگریزوں کی قریبی دوستی اور ان کے ساتھ ساتھ
11. انگریزوں کی قریبی دوستی اور ان کے ساتھ ساتھ

دہلی کی قریبی دوستی اور ان کے ساتھ ساتھ 35 دہلی کی قریبی دوستی اور ان کے ساتھ ساتھ
 1۔ دہلی کی قریبی دوستی اور ان کے ساتھ ساتھ 2 دہلی کی قریبی دوستی اور ان کے ساتھ ساتھ 30 دہلی کی قریبی دوستی اور ان کے ساتھ ساتھ

3.0 - دہلی کی قریبی دوستی اور ان کے ساتھ ساتھ

1. دہلی کی قریبی دوستی اور ان کے ساتھ ساتھ 2014 دہلی کی قریبی دوستی اور ان کے ساتھ ساتھ
2. دہلی کی قریبی دوستی اور ان کے ساتھ ساتھ 2013 دہلی کی قریبی دوستی اور ان کے ساتھ ساتھ
3. دہلی کی قریبی دوستی اور ان کے ساتھ ساتھ 2014 دہلی کی قریبی دوستی اور ان کے ساتھ ساتھ
4. دہلی کی قریبی دوستی اور ان کے ساتھ ساتھ 2013 دہلی کی قریبی دوستی اور ان کے ساتھ ساتھ

5. برقیہ کے تحت فرم-1 کی تصدیق اور برسرِ کار ہو سکتی ہے۔ برقیہ کے تحت فرم-4: برقیہ میں برسرِ کار ہونے والی برقیہ

2014 میں برسرِ کار ہونے والی برقیہ کے تحت فرم-1 کی تصدیق اور برسرِ کار ہونے والی برقیہ کے تحت فرم-4: برقیہ میں برسرِ کار ہونے والی برقیہ

6. برقیہ کے تحت فرم-2: 2013 میں برسرِ کار ہونے والی برقیہ کے تحت فرم-1 کی تصدیق اور برسرِ کار ہونے والی برقیہ کے تحت فرم-4: برقیہ میں برسرِ کار ہونے والی برقیہ

(17) برقیہ کے تحت فرم-1 کی تصدیق اور برسرِ کار ہونے والی برقیہ کے تحت فرم-4: برقیہ میں برسرِ کار ہونے والی برقیہ

4.0 - برقیہ کے تحت فرم-1 کی تصدیق اور برسرِ کار ہونے والی برقیہ کے تحت فرم-4: برقیہ میں برسرِ کار ہونے والی برقیہ

برقیہ کے تحت فرم-1 کی تصدیق اور برسرِ کار ہونے والی برقیہ کے تحت فرم-4: برقیہ میں برسرِ کار ہونے والی برقیہ
برقیہ کے تحت فرم-1 کی تصدیق اور برسرِ کار ہونے والی برقیہ کے تحت فرم-4: برقیہ میں برسرِ کار ہونے والی برقیہ
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برقیہ کے تحت فرم-1 کی تصدیق اور برسرِ کار ہونے والی برقیہ کے تحت فرم-4: برقیہ میں برسرِ کار ہونے والی برقیہ
برقیہ کے تحت فرم-1 کی تصدیق اور برسرِ کار ہونے والی برقیہ کے تحت فرم-4: برقیہ میں برسرِ کار ہونے والی برقیہ

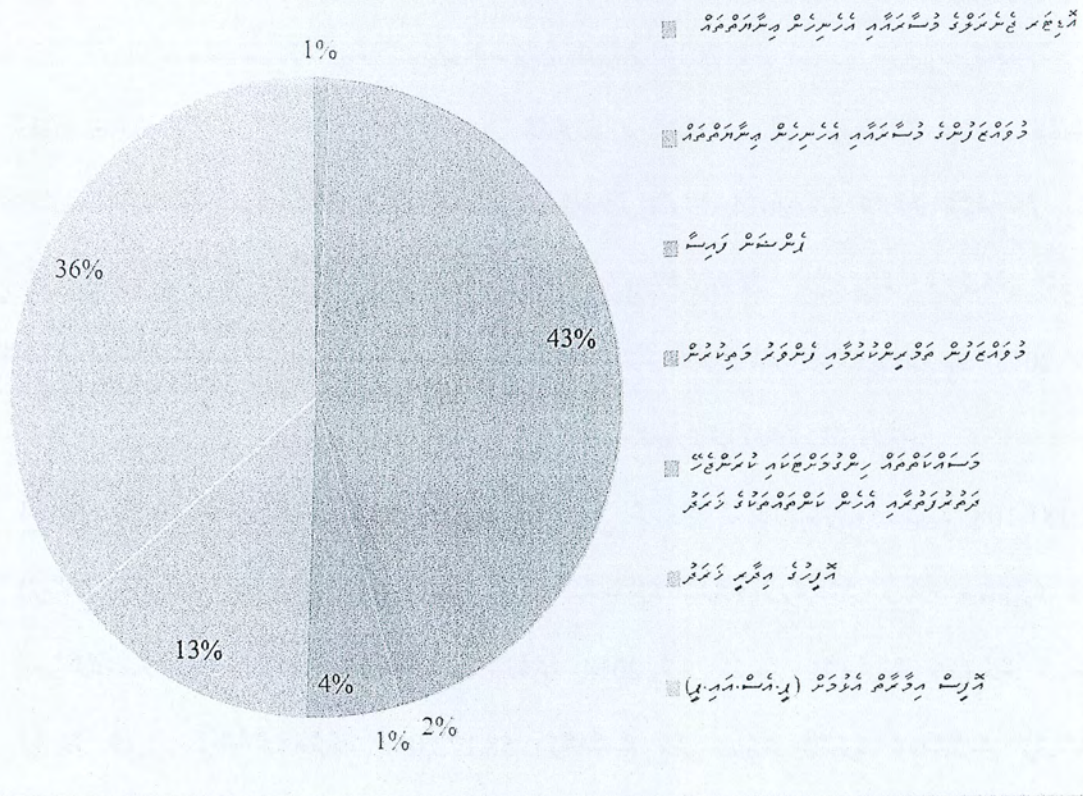
صورت-1: تھیلے کے لئے سہولتوں کی تفصیلی فہرست 2013 سے 2014 تک جاری کیے گئے کاروباروں کی تفصیلی فہرست اور ان کے لئے دیے گئے قرضوں کی تفصیلی فہرست، 2013 سے جاری کیے گئے قرضوں کی تفصیلی فہرست اور ان کے لئے دیے گئے قرضوں کی تفصیلی فہرست

ردیف	تفصیلی فہرست	2013 کے قرضے	2014 کے قرضے	2013 کے قرضے کا اضافہ/گھٹا (فیصد)	2013 کے قرضے کا اضافہ/گھٹا (رقم)
	کل قرضے	40,624,704	56,182,758	38%	15,558,053
210	ذرائع اور فنڈز	31,167,036	41,574,227	33%	10,407,191
213	ڈسٹریبیوٹرز اور دیگر ذرائع اور فنڈز	1,692,562	1,929,288	14%	236,726
221	ذرائع اور فنڈز	2,397,527	3,543,450	48%	1,145,923
222	ڈسٹریبیوٹرز اور دیگر ذرائع اور فنڈز	213,885	466,052	118%	252,167
223	ڈسٹریبیوٹرز اور دیگر ذرائع اور فنڈز	2,800,347	6,230,577	122%	3,430,230
225	ڈسٹریبیوٹرز اور دیگر ذرائع اور فنڈز	1,811,053	1,245,271	-31%	(565,782)
226	ڈسٹریبیوٹرز اور دیگر ذرائع اور فنڈز	61,000	689,150	1030%	628,150
228	ڈسٹریبیوٹرز اور دیگر ذرائع اور فنڈز	481,294	504,742	5%	23,448
	کل قرضے	769,160	39,274,064	5006%	38,504,904
421	ڈسٹریبیوٹرز اور دیگر ذرائع اور فنڈز	769,160	39,274,064	5006%	38,504,904
	کل قرضے	41,393,864	95,456,822	131%	54,062,958

صورت-2: تھیلے کے لئے سہولتوں کی تفصیلی فہرست 2014 سے جاری کیے گئے کاروباروں کی تفصیلی فہرست اور ان کے لئے دیے گئے قرضوں کی تفصیلی فہرست

تفصیلی فہرست	2014 کے قرضے (رقم)	تفصیلی فہرست
1%	802,000	ڈسٹریبیوٹرز اور دیگر ذرائع اور فنڈز
43%	40,772,227	ڈسٹریبیوٹرز اور دیگر ذرائع اور فنڈز
2%	1,929,288	ڈسٹریبیوٹرز اور دیگر ذرائع اور فنڈز
1%	1,245,271	ڈسٹریبیوٹرز اور دیگر ذرائع اور فنڈز
4%	3,543,450	ڈسٹریبیوٹرز اور دیگر ذرائع اور فنڈز
14%	12,888,871	ڈسٹریبیوٹرز اور دیگر ذرائع اور فنڈز
36%	34,275,714	ڈسٹریبیوٹرز اور دیگر ذرائع اور فنڈز (پرائیویٹ)
100%	95,456,821	کل قرضے


آذربایجان خلیج ساحلی سۇئەنلەر تۇرمۇش تۇتۇش ئورۇنلارنىڭ تەرتىپى 2014-يىلى سۇئەنلەر تۇرمۇش تۇتۇش ئورۇنلارنىڭ تەرتىپى



تاریخ ۱۳۹۲/۰۳/۰۵
 تاریخ ۱۳۹۲/۰۳/۰۵
 تاریخ ۱۳۹۲/۰۳/۰۵
 تاریخ ۱۳۹۲/۰۳/۰۵

۵۸,۱۲۲,۰۵۳ (و سیزدهم هزار و بیست و هشت هزار و پنجاه و سه) ...
 تاریخ ۱۳۹۲/۰۳/۰۵

18 خرداد ۱۳۹۲


 تاریخ ۱۳۹۲/۰۳/۰۵

تاریخ ۱۳۹۲/۰۳/۰۵

1 : 2014 2014 2014 2014 2014 2014 2014 2014 2014 2014

2014 2014 2014 2014 2014 2014 2014 2014 2014 2014



وزارت معارف و اوقاف و صنایع مستظرفه

گزارش عملکرد و دستاوردهای وزارت معارف و اوقاف و صنایع مستظرفه در سال 1393
مجموعه گزارشات عملکرد و دستاوردهای وزارت معارف و اوقاف و صنایع مستظرفه در سال 1393

- 1.0 -.....: 2
- 2.0 -.....: 3
- 3.0 -.....: 3
- 4.0 -.....: 4
- 5.0 -.....: 4
- 5.1 -.....: 5
- 5.2 -.....: 6
- 5.2.1 -.....: 6
- 5.2.2 -.....: 8
- 5.3 -.....: 9
- 6.0 -.....: 10
- 7.0 -.....: 12

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ



مركز المعلومات وعلوم
دعوى

دعوى

مركز المعلومات وعلوم

تعليمية
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آنچه در این سند آمده است، از سوی وزارت بهداشت، درمان و آموزش پزشکی و سازمان غذا و دارو در سال 1394 و در راستای سیاست‌های کلی نظام در زمینه سلامت، تدوین و تصویب شده است. این سند در راستای سیاست‌های کلی نظام در زمینه سلامت و با توجه به اهمیت موضوع سلامت و رفاه اجتماعی تدوین شده است. این سند در راستای سیاست‌های کلی نظام در زمینه سلامت و با توجه به اهمیت موضوع سلامت و رفاه اجتماعی تدوین شده است.

5.1 - چگونگی اجرای سند سیاست‌های کلی نظام در زمینه سلامت

- وزارت بهداشت، درمان و آموزش پزشکی در راستای سیاست‌های کلی نظام در زمینه سلامت، اقدام به تدوین و تصویب سند سیاست‌های کلی نظام در زمینه سلامت در سال 1394 و در راستای سیاست‌های کلی نظام در زمینه سلامت و با توجه به اهمیت موضوع سلامت و رفاه اجتماعی تدوین شده است. این سند در راستای سیاست‌های کلی نظام در زمینه سلامت و با توجه به اهمیت موضوع سلامت و رفاه اجتماعی تدوین شده است.
- وزارت بهداشت، درمان و آموزش پزشکی در راستای سیاست‌های کلی نظام در زمینه سلامت، اقدام به تدوین و تصویب سند سیاست‌های کلی نظام در زمینه سلامت در سال 1394 و در راستای سیاست‌های کلی نظام در زمینه سلامت و با توجه به اهمیت موضوع سلامت و رفاه اجتماعی تدوین شده است. این سند در راستای سیاست‌های کلی نظام در زمینه سلامت و با توجه به اهمیت موضوع سلامت و رفاه اجتماعی تدوین شده است.

2014 2013 2014 2014 2014

2014 2014 2014 2014 2014

5.2.1 2014 2014 2014

2013 2013 2013 2013 2013

0. קראו את המכתב וכתבו את המסקנות של המכתב. המכתב נכתב על ידי המנהל הכללי של משרד החינוך והוא מתייחס לשינויים שיוכנסו לתוכנית הלימודים החדשה. המכתב מפרט את המטרות והמטרות של השינויים, וכן את הדרכים שבהן ייושמו השינויים. המכתב מתייחס גם לשינויים שיוכנסו לתוכנית הלימודים החדשה, וכן לשינויים שיוכנסו לתוכנית הלימודים החדשה.

5.3- תגובתכם על המכתב והצעתכם לשינויים. 2014 ונסה להציע את המסקנות של המכתב. המכתב נכתב על ידי המנהל הכללי של משרד החינוך והוא מתייחס לשינויים שיוכנסו לתוכנית הלימודים החדשה. המכתב מפרט את המטרות והמטרות של השינויים, וכן את הדרכים שבהן ייושמו השינויים. המכתב מתייחס גם לשינויים שיוכנסו לתוכנית הלימודים החדשה, וכן לשינויים שיוכנסו לתוכנית הלימודים החדשה.

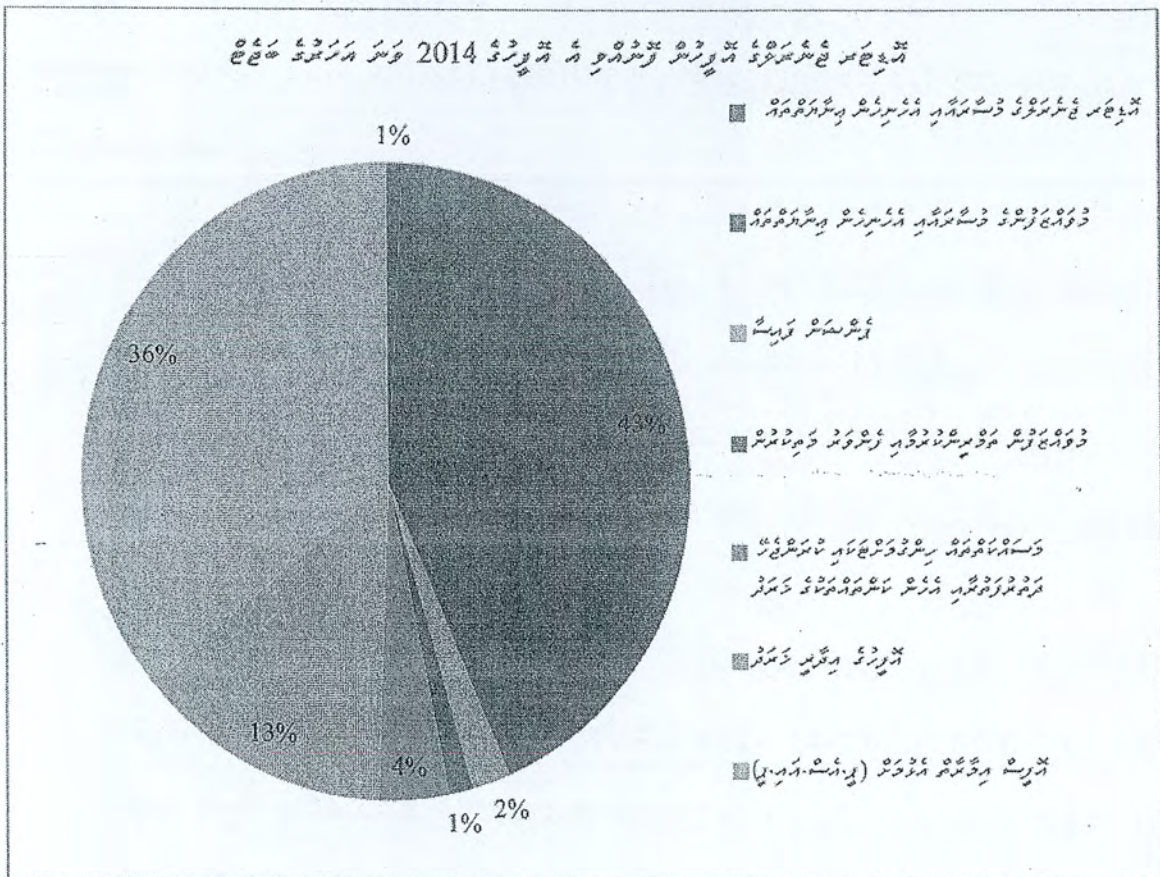
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2-2: 2014 قۇرۇلۇش باھالىرىنىڭ ئىشلىتىش دائىرىسى ۋە ئىشلىتىش دائىرىسىدىكى ئىشلىتىش دائىرىسى

ئىشلىتىش دائىرىسى (%)	2014 جۇمىسى مىليارد يۈەن	ئىشلىتىش دائىرىسى
1%	802,000	ئىشلىتىش دائىرىسىدىكى ئىشلىتىش دائىرىسى
43%	40,772,227	دۆلەت قۇرۇلۇشىدىكى ئىشلىتىش دائىرىسى
2%	1,929,288	ئىشلىتىش دائىرىسى
1%	1,245,271	دۆلەت قۇرۇلۇشىدىكى ئىشلىتىش دائىرىسى
4%	3,543,450	دۆلەت قۇرۇلۇشىدىكى ئىشلىتىش دائىرىسى
14%	12,888,871	ئىشلىتىش دائىرىسى
36%	34,275,714	ئىشلىتىش دائىرىسى (يېزا-ئىشلىتىش دائىرىسى)
100%	95,456,821	جۇملىسى



تاریخ ۱۳۹۳/۰۱/۱۵
 تاریخ ۱۳۹۳/۰۱/۱۵
 تاریخ ۱۳۹۳/۰۱/۱۵

تاریخ ۱۳۹۳/۰۱/۱۵
 تاریخ ۱۳۹۳/۰۱/۱۵

Amosell
 تاریخ ۱۳۹۳/۰۱/۱۵

تاریخ ۱۳۹۳/۰۱/۱۵

Amosell
 تاریخ ۱۳۹۳/۰۱/۱۵
 تاریخ ۱۳۹۳/۰۱/۱۵

- تاریخ ۱۳۹۳/۰۱/۱۵
- تاریخ ۱۳۹۳/۰۱/۱۵
- تاریخ ۱۳۹۳/۰۱/۱۵

۱۵ خرداد ۱۳۹۳

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پنجاب حکومت

802,000	پنجاب حکومت
40,772,227	پنجاب حکومت
1,929,288	پنجاب حکومت
1,245,271	پنجاب حکومت
3,543,450	پنجاب حکومت
12,888,871	پنجاب حکومت
61,181,108	پنجاب حکومت
34,275,714	پنجاب حکومت
95,456,822	پنجاب حکومت

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2015, 2016 قوسى كۆرسىتىش 2015 قوسى كۆرسىتىش

12:43 قوسى كۆرسىتىش كۆرسىتىش كۆرسىتىش

2015 قوسى كۆرسىتىش									
2016 قوسى كۆرسىتىش	2015 قوسى كۆرسىتىش	2014 قوسى كۆرسىتىش	2013 قوسى كۆرسىتىش	2012 قوسى كۆرسىتىش	2011 قوسى كۆرسىتىش	2010 قوسى كۆرسىتىش	2009 قوسى كۆرسىتىش	2008 قوسى كۆرسىتىش	2007 قوسى كۆرسىتىش
41,855,837	41,533,813	36,182,758	18,402,789	22,221,915	6,766,554	3,794,812	40,152,346	53,981,453	26,419,304
283,365	255,300	4,998,350	653,873	113,288	372,500	372,500	769,160	3,849,910	2,233,976
421,339,202	41,789,113	61,181,108	19,058,662	22,335,203	7,039,054	4,067,312	40,921,506	57,831,363	28,653,280
22,940,571	22,940,571	34,275,714	-	-	-	-	-	-	-
65,079,774	64,699,684	95,456,822	19,058,662	22,335,203	7,039,054	4,067,312	40,921,506	57,831,363	28,653,280

31,979,360	31,979,360	41,574,227	13,872,534	17,294,502	4,317,594	4,317,594	31,167,036	35,445,300	19,833,948
1,402,518	1,402,518	1,929,298	1,135,518	537,044	-	-	1,692,562	1,692,562	653,797
2,358,716	2,246,396	3,543,450	1,088,037	1,309,490	643,500	283,000	2,039,027	5,835,703	1,880,609
513,823	489,355	466,652	72,401	141,484	94,790	24,000	39,777	391,461	219,873
2,092,397	1,975,225	6,230,377	826,319	1,974,028	838,910	347,164	2,308,601	4,900,010	2,156,223
1,319,216	1,227,015	1,245,271	1,320,208	490,846	834,750	630,000	1,796,303	2,646,692	1,197,664
759,473	723,698	689,150	35,765	23,233	37,890	17,800	41,000	2,071,595	89,196
1,490,335	1,490,335	504,742	52,098	429,286	-	(586,746)	1,068,040	1,068,040	386,001
41,855,837	41,533,813	56,182,758	18,402,789	22,221,915	6,766,554	3,794,812	40,152,346	53,981,453	26,419,304



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ملاحظات

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2016	2015	2014	2013	2012	(2)	(3)	(3)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3,282	3,125	2,976	2,808	2,808	3,282	3,125	2,976	2,808	2,808	2,808	2,808	2,808	2,808	2,808
30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
3,670,383	3,106,627	413,230	693,407	693,407	3,670,383	3,106,627	413,230	693,407	693,407	693,407	693,407	693,407	693,407	693,407
2,750,662	1,375,331	268,705	1,649	1,649	2,750,662	1,375,331	268,705	1,649	1,649	1,649	1,649	1,649	1,649	1,649
438,262	438,262	438,262	438,262	438,262	438,262	438,262	438,262	438,262	438,262	438,262	438,262	438,262	438,262	438,262
132,271	132,271	132,271	132,271	132,271	132,271	132,271	132,271	132,271	132,271	132,271	132,271	132,271	132,271	132,271
3,808	3,808	3,808	3,808	3,808	3,808	3,808	3,808	3,808	3,808	3,808	3,808	3,808	3,808	3,808
50,800	60,800	60,800	60,800	60,800	50,800	60,800	60,800	60,800	60,800	60,800	60,800	60,800	60,800	60,800
317,402	63,480	47,100	347,164	347,164	317,402	63,480	47,100	347,164	347,164	347,164	347,164	347,164	347,164	347,164
2,156,225	2,156,225	2,156,225	2,156,225	2,156,225	2,156,225	2,156,225	2,156,225	2,156,225	2,156,225	2,156,225	2,156,225	2,156,225	2,156,225	2,156,225

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178,248	169,760	161,676	558,500	487,866	20,634	105,000	663,500	663,500	878,697
282,382	278,723	374,029	620,000	516,449	103,551	620,000	576,460	576,460	64,542
129,440	117,673	106,975	192,208	88,654	200,863	192,208	53,369	53,369	60,747
729,146	662,860	602,680	417,803	302,005	415,798	(715,000)	1,132,803	1,132,803	168,823
-	-	-	22,542	22,542	-	22,542	-	-	-

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2014 گورنمنٹ سروس رپورٹ

2016		2015		2014		2013		2012		تفصیلی
رقم	واحد	رقم	واحد	رقم	واحد	رقم	واحد	رقم	واحد	
510,000	1	510,000	1	510,000	1	127,500	382,500	510,000	1	ایئر لائن سروس کے لئے
408,000	1	408,000	1	-	-	-	-	-	-	ایئر لائن سروس کے لئے
900,000	3	900,000	3	584,196	2	166,607	417,589	384,000	1	ایئر لائن سروس کے لئے
-	-	-	-	21,804	-	-	21,804	222,000	1	ایئر لائن سروس کے لئے
198,000	1	198,000	1	-	-	-	-	-	-	ایئر لائن سروس کے لئے
1,116,000	6	1,116,000	6	1,054,000	4	535,500.00	518,500.00	1,054,000	4	ایئر لائن سروس کے لئے
1,392,000	8	1,392,000	8	1,508,000	6	650,495.39	857,504.61	1,508,000	7	ایئر لائن سروس کے لئے
162,000	1	162,000	1	81,000	1	40,500.00	40,500.00	190,189	3	ایئر لائن سروس کے لئے
600,000	4	600,000	4	450,000	3	112,500.00	337,500.00	450,000	3	ایئر لائن سروس کے لئے
966,000	10	966,000	10	1,126,500	10	288,137.63	838,362.37	1,169,140	7	ایئر لائن سروس کے لئے
-	-	-	-	126,000	-	63,000	63,000	126,000	1	ایئر لائن سروس کے لئے
120,000	1	120,000	1	240,000	-	114,839	125,161	240,000	2	ایئر لائن سروس کے لئے
-	-	-	-	-	-	-	-	-	-	ایئر لائن سروس کے لئے
120,000	1	120,000	1	120,000	1	50,472	69,528	120,000	1	ایئر لائن سروس کے لئے
912,000	6	912,000	6	684,000	6	80,597	147,403	228,000	2	ایئر لائن سروس کے لئے
228,000	2	228,000	2	228,000	2	28,500	85,500	114,000	1	ایئر لائن سروس کے لئے
2,268,000	21	2,268,000	21	2,304,000	18	1,221,042.86	1,082,957.14	2,304,000	8	ایئر لائن سروس کے لئے
216,000	2	216,000	2	216,000	2	137,032.26	60,967.74	198,000	1	ایئر لائن سروس کے لئے
96,000	1	96,000	1	96,000	1	92,533	99,467	192,000	2	ایئر لائن سروس کے لئے
96,000	1	96,000	1	96,000	1	24,000	72,000	96,000	1	ایئر لائن سروس کے لئے
810,000	9	810,000	9	810,000	9	99,500	170,500	270,000	2	ایئر لائن سروس کے لئے
90,000	1	90,000	1	-	-	-	-	-	-	ایئر لائن سروس کے لئے
420,000	5	420,000	5	420,000	5	253,584	502,419	756,000	8	ایئر لائن سروس کے لئے
-	-	-	-	-	-	-	-	-	-	ایئر لائن سروس کے لئے
336,000	4	336,000	4	336,000	4	84,903	160,097	245,000	1	ایئر لائن سروس کے لئے



(2) ایئر لائن سروس کے لئے

معلومات عامة										معلومات إضافية					معلومات إضافية				
رقم	212999	212027	212024	212014	212009	212008	212005	212002	211002	211001	ملاحظات	رقم	رقم	رقم	رقم	رقم	رقم	رقم	رقم
802,000.00			12,000.00	180,000.00	90,000.00		10,000.00			510,000.00	ملاحظات	1	1243						
607,000.00			9,000.00	180,000.00			10,000.00			408,000.00	ملاحظات	2	1243						
494,333.33			6,000.00	180,000.00			8,333.33			300,000.00	ملاحظات	3	1243						
494,333.33			6,000.00	180,000.00			8,333.33			300,000.00	ملاحظات	4	1243						
494,333.33			6,000.00	180,000.00			8,333.33			300,000.00	ملاحظات	5	1243						
484,300.00	42,000.00	118,800.00	4,200.00	4,200.00			5,500.00	16,800.00	99,000.00	198,000.00	ملاحظات	6	1243						
480,366.67	42,000.00	114,000.00	4,200.00	4,200.00		12,000.00	5,166.67	24,000.00	93,000.00	186,000.00	ملاحظات	7	1243						
480,366.67	42,000.00	114,000.00	4,200.00	4,200.00		12,000.00	5,166.67	24,000.00	93,000.00	186,000.00	ملاحظات	8	1243						
431,166.67	42,000.00	114,000.00	4,200.00	4,200.00		12,000.00	5,166.67	16,800.00	93,000.00	186,000.00	ملاحظات	9	1243						
461,166.67	42,000.00	114,000.00	4,200.00	4,200.00		12,000.00	5,166.67	16,800.00	93,000.00	186,000.00	ملاحظات	10	1243						
461,166.67	42,000.00	114,000.00	4,200.00	4,200.00		12,000.00	5,166.67	16,800.00	93,000.00	186,000.00	ملاحظات	11	1243						
419,166.67	42,000.00	114,000.00	4,200.00	4,200.00		12,000.00	5,166.67	16,800.00	93,000.00	186,000.00	ملاحظات	12	1243						
450,033.33	36,000.00	109,200.00	3,000.00	3,000.00		12,000.00	4,833.33	24,000.00	87,000.00	174,000.00	ملاحظات	13	1243						
450,033.33	36,000.00	109,200.00	3,000.00	3,000.00		12,000.00	4,833.33	24,000.00	87,000.00	174,000.00	ملاحظات	14	1243						
442,833.33	36,000.00	109,200.00	3,000.00	3,000.00		12,000.00	4,833.33	16,800.00	87,000.00	174,000.00	ملاحظات	15	1243						
450,033.33	36,000.00	109,200.00	3,000.00	3,000.00		12,000.00	4,833.33	24,000.00	87,000.00	174,000.00	ملاحظات	16	1243						
442,833.33	36,000.00	109,200.00	3,000.00	3,000.00		12,000.00	4,833.33	16,800.00	87,000.00	174,000.00	ملاحظات	17	1243						
450,033.33	36,000.00	109,200.00	3,000.00	3,000.00		12,000.00	4,833.33	24,000.00	87,000.00	174,000.00	ملاحظات	18	1243						
430,833.33	36,000.00	109,200.00	3,000.00	3,000.00		12,000.00	4,833.33	16,800.00	87,000.00	174,000.00	ملاحظات	19	1243						
414,900.00	36,000.00	104,400.00	3,000.00	3,000.00		12,000.00	4,500.00	24,000.00	81,000.00	162,000.00	ملاحظات	20	1243						
396,566.67	36,000.00	99,600.00	3,000.00	3,000.00		12,000.00	4,166.67	16,800.00	75,000.00	150,000.00	ملاحظات	21	1243						
403,766.67	36,000.00	99,600.00	3,000.00	3,000.00		12,000.00	4,166.67	24,000.00	75,000.00	150,000.00	ملاحظات	22	1243						
348,566.67	36,000.00	99,600.00	3,000.00	3,000.00		12,000.00	4,166.67	16,800.00	75,000.00	150,000.00	ملاحظات	23	1243						
384,566.67	36,000.00	99,600.00	3,000.00	3,000.00		12,000.00	4,166.67	16,800.00	75,000.00	150,000.00	ملاحظات	24	1243						
373,433.33	36,000.00	94,800.00	3,000.00	3,000.00		12,000.00	3,833.33	16,800.00	69,000.00	138,000.00	ملاحظات	25	1243						
380,633.33	36,000.00	94,800.00	3,000.00	3,000.00		12,000.00	3,833.33	24,000.00	69,000.00	138,000.00	ملاحظات	26	1243						
373,433.33	36,000.00	94,800.00	3,000.00	3,000.00		12,000.00	3,833.33	16,800.00	69,000.00	138,000.00	ملاحظات	27	1243						
373,433.33	36,000.00	94,800.00	3,000.00	3,000.00		12,000.00	3,833.33	24,000.00	69,000.00	138,000.00	ملاحظات	28	1243						
380,633.33	36,000.00	94,800.00	3,000.00	3,000.00		12,000.00	3,833.33	16,800.00	69,000.00	138,000.00	ملاحظات	29	1243						
368,633.33	36,000.00	94,800.00	3,000.00	3,000.00		12,000.00	3,833.33	12,000.00	69,000.00	138,000.00	ملاحظات	30	1243						
373,433.33	36,000.00	94,800.00	3,000.00	3,000.00		12,000.00	3,833.33	16,800.00	69,000.00	138,000.00	ملاحظات	31	1243						
380,633.33	36,000.00	94,800.00	3,000.00	3,000.00		12,000.00	3,833.33	24,000.00	69,000.00	138,000.00	ملاحظات	32	1243						
368,633.33	36,000.00	94,800.00	3,000.00	3,000.00		12,000.00	3,833.33	16,800.00	69,000.00	138,000.00	ملاحظات	33	1243						
332,633.33	36,000.00	94,800.00	3,000.00	3,000.00		12,000.00	3,833.33	24,000.00	69,000.00	138,000.00	ملاحظات	34	1243						
332,633.33	36,000.00	94,800.00	3,000.00	3,000.00		12,000.00	3,833.33	16,800.00	69,000.00	138,000.00	ملاحظات	35	1243						



162,800.00	18,000.00	58,800.00								2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243
162,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
162,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
162,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
165,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
162,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
156,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
156,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
156,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
156,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
156,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
144,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
150,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
144,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
138,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
138,800.00	18,000.00	58,800.00							2,000.00	6,000.00	24,000.00	48,000.00	مستشارية وزير الشؤون	4,000.00	1	1243	
114,560.00		54,960.00							2,000.00	6,000.00	19,200.00	38,400.00	مستشارية وزير الشؤون	3,200.00	2	1243	
116,000.00		54,000.00									18,000.00	36,000.00	مستشارية وزير الشؤون	3,000.00	1	1243	
41,574,226.70	3,270,000.00	11,342,160.00	900,000.00	132,000.00	666,000.00	457,666.70	1,720,800.00	7,000,200.00	15,818,400.00								



2016-2014 ۱۴۳۷ هـ

تاریخ: ۱۴۳۷ هـ	موضوع: گزارش عملکرد
محل: تهران	موضوع: گزارش عملکرد
موضوع: گزارش عملکرد	محل: تهران

تاریخ: ۱۴۳۷ هـ
موضوع: گزارش عملکرد

گزارش عملکرد هیئت مدیره و مدیر عامل شرکت خدمات مشاوره و مهندسی (پارسا مهندسی) در سال ۱۴۳۷ هـ (۲۰۱۶ میلادی) ۲۲۱ ۰۰۱ شماره ثبت شرکت (شماره ثبت شرکت مشاوره و مهندسی پارسا مهندسی)

سال مالی	۱۴۳۷ هـ	۱۴۳۶ هـ	۱۴۳۵ هـ	۱۴۳۴ هـ	۱۴۳۳ هـ	۱۴۳۲ هـ	۱۴۳۱ هـ	۱۴۳۰ هـ	۱۴۲۹ هـ	توضیحات
۵,۷۳۹	۵,۴۶۵	۵,۲۰۵	۱,۴۱۰	۲,۴۰۰	۱,۰۰۰	۲۳۰	۱,۰۰۰	۲,۴۰۰	۱,۴۱۰	میانگین
۱۹,۲۷۲	۱۸,۳۳۴	۱۷,۴۸۰	۹,۸۷۰	۶,۰۰۰	۱,۶۱۰	۱,۶۱۰	۶,۰۰۰	۶,۰۰۰	۹,۸۷۰	میانگین
۱۲,۱۵۰	۱۱,۵۷۱	۱۱,۰۲۰	۴,۲۳۰	۶,۰۰۰	۶۹۰	۶۹۰	۶,۰۰۰	۶,۰۰۰	۴,۲۳۰	میانگین
۱۴,۵۰۹	۱۳,۸۱۸	۱۳,۱۶۰	۵,۶۴۰	۶,۵۰۰	۹۲۰	۹۲۰	۶,۵۰۰	۶,۵۰۰	۵,۶۴۰	میانگین
۹,۳۹۳	۸,۹۴۶	۸,۵۲۰	۴,۲۳۰	۳,۵۰۰	۶۹۰	۶۹۰	۳,۵۰۰	۳,۵۰۰	۴,۲۳۰	میانگین
۱۳,۹۵۸	۱۳,۲۹۳	۱۲,۶۶۰	۵,۶۴۰	۶,۰۰۰	۹۲۰	۹۲۰	۶,۰۰۰	۶,۰۰۰	۵,۶۴۰	میانگین
۹,۳۸۲	۸,۹۳۶	۸,۵۱۰	۵,۶۴۰	۱,۹۵۰	۹۲۰	۹۲۰	۱,۹۵۰	۱,۹۵۰	۵,۶۴۰	میانگین
۴,۶۳۶	۴,۴۱۵	۴,۲۰۵	۱,۴۱۰	۲,۴۰۰	۲۳۰	۲۳۰	۲,۴۰۰	۲,۴۰۰	۱,۴۱۰	میانگین
۶,۲۴۰	۵,۹۴۳	۵,۶۶۰	۲,۸۲۰	۱,۳۰۰	۱,۰۰۰	۴۸۰	۱,۰۰۰	۱,۳۰۰	۲,۸۲۰	میانگین
۴,۹۶۱	۴,۷۲۵	۴,۵۰۰	۲,۸۲۰	۱,۲۰۰	۴۸۰	۴۸۰	۱,۲۰۰	۱,۲۰۰	۲,۸۲۰	میانگین
۸,۴۸۹	۸,۰۸۵	۷,۷۰۰	۴,۷۰۰	۲,۲۰۰	۸۰۰	۸۰۰	۲,۲۰۰	۲,۲۰۰	۴,۷۰۰	میانگین
۴,۴۶۵	۴,۲۵۳	۴,۰۵۰	۲,۸۲۰	۷۵۰	۴۸۰	۴۸۰	۷۵۰	۷۵۰	۲,۸۲۰	میانگین
۸,۷۷۶	۸,۳۳۸	۷,۹۶۰	۵,۶۴۰	۱,۳۰۰	۹۸۰	۹۸۰	۱,۳۰۰	۱,۳۰۰	۵,۶۴۰	میانگین
۷,۱۲۲	۶,۷۶۳	۶,۴۶۰	۳,۷۶۰	۱,۰۰۰	۱,۰۰۰	۶۴۰	۱,۰۰۰	۱,۰۰۰	۳,۷۶۰	میانگین
۵,۴۰۲	۵,۱۴۵	۴,۹۰۰	۳,۷۶۰	۵۰۰	۶۴۰	۶۴۰	۵۰۰	۵۰۰	۳,۷۶۰	میانگین
۵,۹۵۴	۵,۶۷۰	۵,۴۰۰	۳,۷۶۰	۱,۰۰۰	۶۴۰	۶۴۰	۱,۰۰۰	۱,۰۰۰	۳,۷۶۰	میانگین
۵,۹۵۴	۵,۶۷۰	۵,۴۰۰	۳,۷۶۰	۱,۰۰۰	۶۴۰	۶۴۰	۱,۰۰۰	۱,۰۰۰	۳,۷۶۰	میانگین
۱۰,۳۶۴	۹,۸۷۰	۹,۴۰۰	۳,۷۶۰	۵,۰۰۰	۶۴۰	۶۴۰	۵,۰۰۰	۵,۰۰۰	۳,۷۶۰	میانگین
۹,۳۶۱	۸,۸۲۰	۸,۴۰۰	۳,۷۶۰	۴,۰۰۰	۶۴۰	۶۴۰	۴,۰۰۰	۴,۰۰۰	۳,۷۶۰	میانگین



2016-2014 2014-2016

2016 2015 2014
 2016 2015 2014
 2016 2015 2014

2016-2014 2014-2016

2016-2014 2014-2016

2016	2015	2014											
7,558	7,198	6,855	165	230	1,000		1,410	4,050			1		
6,196	5,901	5,620	200	690		500	4,230			3			
8,225	7,833	7,460		920		900	5,640			4			
6,527	6,216	5,920		690		1,000	4,230			3			
8,335	7,938	7,560		920		1,000	5,640			4			
6,692	6,374	6,070	350	690		800	4,230			3			
10,419	9,923	9,450	450	1,150		800	7,050			5			
7,078	6,741	6,420		690		1,500	4,230			3			
7,453	7,098	6,760		920		200	5,640			4			
7,078	6,741	6,420	200	690		1,300	4,230			3			
8,170	7,781	7,410	350	920		500	5,640			4			
8,015	7,634	7,270	350	690		2,000	4,230			3			
7,784	7,413	7,060		920		500	5,640			4			
7,078	6,741	6,420		690		1,500	4,230			3			



Year	2016	2015	2014	Comments	Period	Count	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value	Value
6,813	6,489	6,180	220			1,000											
15,876	15,120	14,400	1,500			3,500	9,400										
9,945	9,471	9,020	1,200			300	7,520										
10,937	10,416	9,920	1,200			1,200	7,520										
11,268	10,731	10,220	1,200			1,500	7,520										
11,268	10,731	10,220	1,200			1,500	7,520										
11,819	11,256	10,720	1,200			2,000	7,520										
20,330	19,362	18,440	2,400			1,000	15,040										
7,541	7,182	6,840	900			300	5,640										
10,716	10,206	9,720	1,200			1,000	7,520										
9,945	9,471	9,020	1,200			300	7,520										
10,275	9,786	9,320	1,200			600	7,520										
10,275	9,786	9,320	1,200			600	7,520										
10,606	10,101	9,620	1,200			900	7,520										
10,386	9,891	9,420	1,200			700	7,520										
13,142	12,516	11,920	1,200			3,200	7,520										
5,711	5,439	5,180	220						4,960								
7,458	7,103	6,765	165			1,000	1,410	2,760									
11,631	11,078	10,550	350			2,000	7,050										
8,555	8,148	7,760	300			900	5,640										
6,306	6,006	5,720	690			800	4,230										





Year	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
8,721	8,306	7,910	350	920	1,000	5,640	2,760	6,048	13,160	13,160	16,450	13,160	13,160	16,450	29,610	16,450	13,160
6,306	6,006	5,720	300	690	500	4,230			3,500	1,800	1,700	1,400	1,200	800	300	600	800
7,784	7,413	7,060		920	1,000	5,640			3,500	1,800	1,700	1,400	1,200	800	300	600	800
6,527	6,216	5,920		690	1,000	4,230			3,500	1,800	1,700	1,400	1,200	800	300	600	800
7,894	7,518	7,160		920	600	5,640			3,500	1,800	1,700	1,400	1,200	800	300	600	800
5,976	5,691	5,420		690	500	4,230			3,500	1,800	1,700	1,400	1,200	800	300	600	800
8,004	7,623	7,260		920	700	5,640			3,500	1,800	1,700	1,400	1,200	800	300	600	800
6,196	5,901	5,620		690	700	4,230			3,500	1,800	1,700	1,400	1,200	800	300	600	800
8,335	7,938	7,560	500	920	500	5,640			3,500	1,800	1,700	1,400	1,200	800	300	600	800
7,740	7,371	7,020	100	690	2,000	4,230	2,760		3,500	1,800	1,700	1,400	1,200	800	300	600	800
5,033	4,793	4,565	165	230		1,410			3,500	1,800	1,700	1,400	1,200	800	300	600	800
28,812	27,440	26,133	385	2,040	1,000	13,160	6,048		3,500	1,800	1,700	1,400	1,200	800	300	600	800
18,743	17,850	17,000		2,040	1,800	13,160			3,500	1,800	1,700	1,400	1,200	800	300	600	800
22,822	21,735	20,700		2,550	1,700	16,450			3,500	1,800	1,700	1,400	1,200	800	300	600	800
18,302	17,430	16,600		2,040	1,400	13,160			3,500	1,800	1,700	1,400	1,200	800	300	600	800
18,081	17,220	16,400		2,040	1,200	13,160			3,500	1,800	1,700	1,400	1,200	800	300	600	800
21,830	20,790	19,800		2,550	800	16,450			3,500	1,800	1,700	1,400	1,200	800	300	600	800
21,278	20,265	19,300		2,550	300	16,450			3,500	1,800	1,700	1,400	1,200	800	300	600	800
38,367	36,540	34,800		4,590	600	29,610			3,500	1,800	1,700	1,400	1,200	800	300	600	800
21,830	20,790	19,800		2,550	800	16,450			3,500	1,800	1,700	1,400	1,200	800	300	600	800
17,861	17,010	16,200		2,040	1,000	13,160			3,500	1,800	1,700	1,400	1,200	800	300	600	800
18,081	17,220	16,400		2,040	1,200	13,160			3,500	1,800	1,700	1,400	1,200	800	300	600	800

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Year	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
18,412	17,535	16,700	2,040	1,500	13,160												
23,704	22,575	21,500	2,550	2,500	16,450												
25,688	24,465	23,300	2,550	4,300	16,450												
22,601	21,525	20,500	2,550	1,500	16,450												
10,951	10,430	9,933	0	3,500	6,048												
29,142	27,755	26,433	2,550	1,000	16,450	6,048											
17,144	16,328	15,550	2,040	350	13,160												
38,367	36,540	34,800	4,590	600	29,610												
22,105	21,053	20,050	2,550	3,050	16,450												
22,326	21,263	20,250	2,550	1,250	16,450												
18,246	17,378	16,550	2,040	1,350	13,160												
17,199	16,380	15,600	2,040	400	13,160												
17,640	16,800	16,000	2,040	800	13,160												
23,208	22,103	21,050	2,550	2,050	16,450												
19,569	18,638	17,750	2,040	2,550	13,160												
20,121	19,163	18,250	2,040	3,050	13,160												
20,451	19,478	18,550	2,040	3,350	13,160												
21,003	20,003	19,050	2,040	3,850	13,160												
11,338	10,798	10,284	0	3,851	0	6,048											
18,103	17,241	16,420	1,800	1,000	11,280	2,120											

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سنة 2016	سنة 2015	سنة 2014	ملاحظات	ملاحظات	ملاحظات	ملاحظات	ملاحظات	ملاحظات	ملاحظات	ملاحظات	ملاحظات	ملاحظات	ملاحظات	ملاحظات	ملاحظات	ملاحظات
10,275	9,786	9,320	1,200	600	7,520				4		4	4				
10,716	10,206	9,720	1,200	1,000	7,520				4		4	4				
11,819	11,256	10,720	1,200	2,000	7,520				4		4	4				
10,165	9,681	9,220	1,200	500	7,520				4		4	4				
11,268	10,731	10,220	1,200	1,500	7,520				4		4	4				
14,575	13,881	13,220	1,200	4,500	7,520				4		4	4				
14,575	13,881	13,220	1,200	4,500	7,520				4		4	4				
13,473	12,831	12,220	1,200	3,500	7,520				4		4	4				
10,716	10,206	9,720	1,200	1,000	7,520				4		4	4				
10,165	9,681	9,220	1,200	500	7,520				4		4	4				
12,370	11,781	11,220	1,200	2,500	7,520				4		4	4				
11,819	11,256	10,720	1,200	2,000	7,520				4		4	4				
10,518	10,017	9,540	300		1,880	7,140			1		1	1				
10,430	9,933	9,460	640	1,000	5,760	3,200			4		4	4				
9,812	9,345	8,900	1,120	1,200	6,580				7		7	7				
11,797	11,235	10,700	640	6,300	3,760				4		4	4				
7,277	6,930	6,600	960		5,640				6		6	6				
7,177	6,836	6,510	110	3,200		3,200										
13,737	13,083	12,460	640	1,000	3,760	3,200			4		4	4				
6,229	5,933	5,650	640	1,250	3,760				4		4	4				
9,482	9,030	8,600	640	4,200	3,760				4		4	4				

ملاحظات
ملاحظات

ملاحظات
ملاحظات

2016 مؤقف	2015 مؤقف	2014 مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
10,033	9,555	9,100	640	4,700	3,760	4	4	2	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
12,899	12,285	11,700	800	6,200	4,700	5	5	2	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
3,649	3,476	3,310	0		0			2	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
72,602	69,145	65,852	5,700	9,400	35,720	19	19	4	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
12,855	12,243	11,660	1,120	1,500	6,580	7	7	2	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
7,828	7,455	7,100	640	2,700	5,760	4	4	2	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
6,836	6,510	6,200	640	1,800	3,760	4	4	2	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
5,954	5,670	5,400	640	1,000	3,760	4	4	2	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
5,788	5,513	5,250	640	850	3,760	4	4	2	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
5,292	5,040	4,800	640	400	3,760	4	4	2	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
5,843	5,565	5,300	640	900	3,760	4	4	2	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
3,594	3,423	3,260	110	450	2,700			2	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
12,249	11,666	11,110	800	1,800	4,700	5	5	2	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
6,505	6,195	5,900	640	1,500	3,760	4	4	2	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف
5,513	5,250	5,000	640	600	3,760	4	4	2	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف	مؤقف



2016 قوتى	2015 قوتى	2014 قوتى	تۆپەن	تۆپەن	تۆپەن	تۆپەن	تۆپەن	تۆپەن	تۆپەن	تۆپەن	تۆپەن	تۆپەن	تۆپەن	تۆپەن	تۆپەن	تۆپەن	تۆپەن	تۆپەن	تۆپەن	تۆپەن
5,347	5,093	4,850	640	450	3,760	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
5,733	5,460	5,200	640	800	3,760	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
8,930	8,505	8,100	640	1,000	3,760	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
34,055	32,433	30,889	3,220	1,000	19,740	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14
6,779	6,456	6,149	365		5,784					5,784										
95,538	90,989	86,656	4,080	1,000	63,920	34	34	34	34	7,456										
8,617	8,207	7,816	360		7,456					7,456										
1,941,188	1,848,751	1,760,715	17,960	211,151	1,178,300	147,724	147,724	147,724	147,724	147,724	147,724	147,724	147,724	147,724	147,724	147,724	147,724	147,724	147,724	147,724



2016-2014

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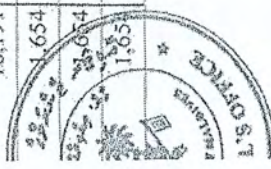
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2016	2015	2014	مجلس ترقی و ترقی	مجلس ترقی و ترقی	مجلس ترقی و ترقی	مجلس ترقی و ترقی	مجلس ترقی و ترقی	مجلس ترقی و ترقی	مجلس ترقی و ترقی	مجلس ترقی و ترقی
33,075	31,500	30,000								221 002
283,828	270,312	257,440			257,440					222 001
298	284	270			270					222 001
662	630	600			600					222 001
617	588	560			560					222 001
2,756	2,625	2,500			2,500					222 001
662	630	600			600					222 001
2,481	2,363	2,250			2,250					222 001
2,205	2,100	2,000			2,000					222 001
21,499	20,475	19,500			19,500					222 001
66,150	63,000	60,000			60,000					222 001
18,191	17,325	16,500			16,500					222 001
1,654	1,575	1,500			1,500					222 001
1,604	1,575	1,500			1,500					222 001
1,851	1,575	1,500			1,500					222 001



سال 2016	سال 2015	سال 2014	مبلغ کل	تعداد	توضیحات	کد کالا
8,269	7,875	7,500	7,500	1,500	5	222 001
8,269	7,875	7,500	7,500	1,500	5	222 001
66,150	63,000	60,000	60,000	1,200	50	222 001
441	420	400	400	20	20	222 001
5,513	5,250	5,000	5,000	1,000	5	222 001
5,513	5,250	5,000	5,000	1,000	5	222 001
138	131	125	125	25	5	222 001
5,513	5,250	5,000	5,000	250	20	222 001
3,308	3,150	3,000	3,000	30	100	222 001
4,410	4,200	4,000	4,000	4,000	1	222 001
4,410	4,200	4,000	4,000	4,000	1	222 001
4,410	4,200	4,000	4,000	4,000	1	222 001
4,410	4,200	4,000	4,000	4,000	1	222 001
6,615	6,300	6,000	6,000	6,000	1	222 001
1,323	1,260	1,200	1,200	1,200	1	222 001
1,102	1,050	1,000	1,000	333	3	222 001
65,874	62,738	59,750				222 002
41,895	39,900	38,000	38,000	3,800	10	
9,923	9,450	9,000	9,000	3,000	3	
1,654	1,575	1,500	1,500	5	300	
8,269	7,875	7,500	7,500	150	50	
1,654	1,575	1,500	1,500	100	15	
2,481	2,363	2,250	2,250	150	15	



سال 2016	سال 2015	سال 2014	تعداد	تعداد	تعداد	تعداد	تعداد	تعداد	تعداد
27,563	26,250	25,000							222 004
65,048	61,950	59,000							222 005
8,544	8,138	7,750	155	50					
10,336	9,844	9,375	75	125					
21,361	20,344	19,375	155	125					
24,806	23,625	22,500	22,500	1					
21,278	20,265	19,300							222 008
3,528	3,360	3,200	16	200					222 008
2,205	2,100	2,000	20	100					222 008
13,781	13,125	12,500	5	2,500					222 008
992	945	900	45	20					222 008
772	735	700	35	20					222 008
5,513	5,250	5,000							222 009
									222 010
									222 011
	42,591	40,563							222 999



سال 2016	سال 2015	سال 2014	تعداد	تعداد	تعداد	تعداد	تعداد	تعداد	تعداد	تعداد
4,961	4,725	4,500	1,125	4	4	4,500	1,125	4	4	222 999
620	591	563	8	75	75	563	8	75	75	222 999
551	525	500	500	1	1	500	500	1	1	222 999
38,588	36,750	35,000	700	50	50	35,000	700	50	50	222 999
218,295	207,900	198,000	16,500	12	12	198,000	16,500	12	12	223 001
899,640	856,800	816,000	68,000	12	12	816,000	68,000	12	12	223 002
420,000	420,000	420,000	35,000			420,000	35,000			223 004
420,000	420,000	420,000	35,000	12	12	420,000	35,000	12	12	223 004
79,380	75,600	172,000				172,000	75,600			223 008
79,380	75,600	72,000	6,000	12	12	72,000	6,000	12	12	223 009
12,000	12,000	12,000				12,000	12,000			223 010
8,000	8,000	8,000				8,000	8,000			223 010
										223 010



2016 ھجری سال	2015 ھجری سال	2014 ھجری سال	کل ھجری سال	مبلغ	تعمیراتی اخراجات	تعمیرات	تعمیراتی اخراجات	تعمیرات	2016 ھجری سال
4,000	4,000	4,000	4,000	4,000					223 010
4,000	4,000	4,000	4,000	4,000					223 011
		532,907	532,907						223 012
		214,656	214,656						223 012
		48,333	48,333						223 012
		51,840	51,840						223 012
		110,736	110,736						223 012
		24,672	24,672						223 012
		5,000	5,000						223 012
		77,670	77,670						223 012
		3,670,383	3,670,383						223 016
		90,000	90,000	22,500	4				223 016
		84,000	84,000	350	240				223 016
		84,000	84,000	14,000	6				223 016
		647,640	647,640	107,940	6				223 016
		750	750						223 016
		92,520	92,520	30,840	3				223 016
		173,475	173,475	3,855	45				223 016
		578,250	578,250	19,275	30				223 016
		750	750						223 016



سال 2016	سال 2015	سال 2014	جمع سالها	مبلغ	تعداد	تعداد	تعداد	سال 2016
		154,200	154,200	38,550	4			223 016
		74,016	74,016	617	120			223 016
		148,032	148,032	1,234	120			223 016
		1,542,000	1,542,000	385,500	4			223 016
		750	750					223 016
30,000	30,000	30,000						223 017
3,282	3,125	2,976						223 019
60,800	60,800	60,800						223 025
50,000	50,000	50,000	10,000	10,000				223 025
10,800	10,800	10,800	10,800	10,800				223 025
305,000	305,000	311,510						223 999
300,000	300,000	300,000						223 999
5,000	5,000	5,000						223 999
6,510	6,510	6,510						223 999
427,935	407,558	388,150						226 002
50,605	48,195	45,900	45,900	2,550	18			226 002
30,870	29,400	28,000	28,000	3,500	8			226 002
227,861	226,538	215,750	215,750	215,750				226 002
22,050	21,000	20,000	20,000	20,000				226 002



2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
3,859	3,675	3,500	3,500	1,750	2				226 002
82,688	78,750	75,000	75,000	300	250				226 002
27,563	26,250	25,000	25,000						226 006
55,125	52,500	50,000	50,000						226 007
16,538	15,750	15,000	15,000						226 009
220,500	210,000	200,000	200,000						226 010
5,513	5,250	5,000	5,000						226 014
6,300	6,300	6,000	6,000						226 016
1,490,535	1,490,335	504,742	504,742						228 007
19,360	19,360	19,360	19,360						228 007
8,820	8,820	8,820	8,820						228 007
455,445	455,445	455,445	455,445						228 007
988,206	988,206			9,109	50				228 007
18,504	18,504	18,504	18,504		100				228 007
2,613	2,613	2,613	2,613		2				228 007
5,249,103	5,130,023	8,340,521	8,340,521						228 007



2016-2014 2015 2014

2016-2014 2015 2014

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2016	2015	2014	2016	2015	2014	2016	2015	2014	2016	2015	2014	2016	2015	2014	2016	2015	2014						
178,248	169,760	161,676	3,084	3,084	3,084	70,562	70,562	70,562	4,626	4,626	4,626	10,794	10,794	10,794	3,000	3,000	3,000	14,098	14,098	14,098	2 lury Institute	ACCA part 3	1
178,248	169,760	161,676	3,084	3,084	3,084	70,562	70,562	70,562	4,626	4,626	4,626	10,794	10,794	10,794	3,000	3,000	3,000	14,098	14,098	14,098			

2016-2014 2015 2014

2016	2015	2014	2016	2015	2014	2016	2015	2014	2016	2015	2014	2016	2015	2014	2016	2015	2014						
86,663	82,536	78,606	25,443	25,443	25,443							25,443	25,443	25,443	12,210	12,210	12,210	15,510	15,510	15,510	11	INDIA Programmes - ICISA	1
32,179	30,647	29,188	4,626	4,626	4,626							4,626	4,626	4,626	2,220	2,220	2,220	2,820	2,820	2,820	2	MALAYSIA Programmes - (Malaysian Technical Cooperation - Programs) -	2
60,002	60,002	57,145	2,313	2,313	2,313							2,313	2,313	2,313	1,110	1,110	1,110	4,010	4,010	4,010	1	ASOSAI Programs - Board of Audit Japan (Korea/China) -	3
67,126	67,126	63,930	2,313	2,313	2,313							2,313	2,313	2,313	1,110	1,110	1,110	4,010	4,010	4,010	1	ASOSAI Programs - Board of Audit, Japan (Korea/China) - 2 programs	4
36,412	36,412	34,678	4,626	4,626	4,626							4,626	4,626	4,626				2,820	2,820	2,820	2	SAP training	5
		110,475	2,315	2,315	2,315	89,436	89,436	89,436				2,313	2,313	2,313	1,110	1,110	1,110	2,710	2,710	2,710	1	IT Training	6
282,382	276,723	374,020	41,634	41,634	41,634	89,436	89,436	89,436	75,095	75,095	75,095	41,634	41,634	41,634	17,760	17,760	17,760	31,880	31,880	31,880			



2016-2014

تاریخ: 2016-2014

تاریخ: 2016-2014

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تاریخ	2016	2015	2014	تاریخ	تاریخ	تاریخ	تاریخ	تاریخ	تاریخ	تاریخ	تاریخ	تاریخ
			23,805									
			21,291									
			61,879									
			106,975									
	129,440	117,673										

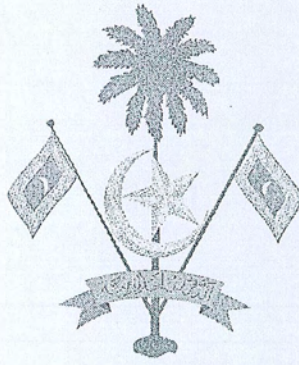
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تاریخ	2016	2015	2014	تاریخ	تاریخ	تاریخ	تاریخ	تاریخ	تاریخ	تاریخ	تاریخ	تاریخ
			36,500									
			439,200									
			8,700									
			78,000									
			18,120									
			19,080									
			3,000									
			602,600									
	371,828	369,980										



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"2014"



AUDITOR GENERAL'S OFFICE

REPUBLIC OF MALDIVES

ACTIVITY PLAN FOR 2014

OCTOBER 2013

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FOREWORD

The Auditor General's Office (AGO) of the Maldives plays a primary role in auditing the Government's accounts and operations, and in promoting sound financial management and accountability to the Majilis. The general public, International donors and others also have increasingly higher expectations of the Government and they depend on the AGO to help ensure public accountability.

In September 2011 the AGO prepared a Strategic Audit Plan for the period 2012-14 and submitted this to the Public Accounts Committee. Within this overall framework, the operational Plan for 2014 has been prepared and includes the AGO's planned workload and priorities for 2014. This plan is submitted to the Public Accounts Committee in accordance with section 14(a) of the Audit Act 2007, and in support of the AGO's budget request for the year 2014.

This plan describes the AGO's strategy and planned development initiatives during 2014 and the subsequent sections show the staff resources and planned outputs for each of the AGO's Audit Departments. In using its resources, the AGO will give priority to its statutory obligations under the Audit Act 2007 to issue audit opinions on the financial statements of Ministries and other public institutions. Remaining resources will be allocated to a programme of Compliance, Special and Performance Audits and audit of a number of local councils.

In summary, in 2014 the AGO plans to deliver:

Department 1:

- The financial statement audit of 17 Ministries
- The financial statement audit of 2 statutory bodies
- The audit of the State Consolidated Accounts

Department 2:

- The financial statement audit of 17 SOEs; 16 of which will be undertaken by private sector audit firms on behalf of the Auditor General;
- The financial statement audit of 18 statutory bodies.
- Financial audit of donor-funded projects

Department 3:

- 16 Special investigations and reviews

Department 4:

- 03 Performance audit studies
- Performance reviews of donor-funded projects

Local Government Audit:

- 2 City Councils
- 19 Atoll Councils
- 188 Island Councils

AGO RESOURCES AND PRIORITIES

Legal Mandate

Under section 212 of the Constitution of the Republic of Maldives, the Auditor General is charged with responsibilities to audit and report on the accounts, financial statements and financial management of the following:

- a) All government ministries;
- b) Departments operating under government ministries;
- c) Other government departments and agencies;
- d) All offices and organizations operating under legislative authority;
- e) Independent commissions and independent offices established in accordance with the Constitution and law, and all offices operating under the same;
- f) All offices and organizations operating under judicial authority;
- g) Any other institution or organization required by law to be audited by the Auditor General.

The Constitution also confers on the Auditor General the power to audit and report on the accounts, financial statements and financial management of any institution primarily funded by the State and any business entity, in which shares are owned by the State. The Auditor General also carries out a number of special audits requested by the Peoples Majlis.

Apart from the responsibilities stated in the Constitution, under the Audit Act 04/2007 the Auditor General is also charged with the responsibility of promoting good governance and accountability of state institutions, State-Owned Enterprises and business entities in which the State owns shares, and strengthening financial management of the same.

It is also the responsibility of the Auditor General to set auditing standards, rules and regulations governing the provision of audit and assurance services in the Republic of Maldives.

In addition, the Auditor General is responsible for monitoring and assessing the financial interests of the President, the Cabinet Ministers and Heads and other Members of the Statutory Bodies, whose financial interests must be declared annually to the Auditor General under the Constitution of the Republic of Maldives.

Legislative changes affecting the 2014 AGO workplan

i. Public Finance Act 2006

In February 2013 the third amendment to the Public Finance Act 3/2006 was enacted. Clause 35 (a) of the Public Finance Act now states that the Accountable Officer

designated under this law in each state office must, within 3 months after the end of a calendar year, prepare and submit to the Auditor General a written report containing the following information:

- i. A statement of the estimated revenue and expenditure for the office that are in the budget passed by the People's Majlis for that financial year;
- ii. A statement of the actual revenue and expenditure of the office in the financial year;
- iii. A report of the operation of the office in the financial year.

Due to the possible implications on the workload of the AGO, a legal opinion was sought from the State Attorney General as to the definition of 'State Office'. The Attorney General's opinion was that under the Act that state office, with sub offices, departments and branch offices can be considered as a single accountable entity under the Accountable entity for the purpose of auditing.

With over 600 individual Government entities, this represents a considerable challenge for the AGO. However, during our financial audits we would visit all entities which were material to the financial statements, and those that are not material are visited on a sample basis. Also from 2014, building on the programme of local authority audits which commenced in 2013, the AGO will endeavour to audit all City, Atoll and Island Councils

Fiscal Responsibility Act 2013 (Law 7/2013)

Section 30(d) of this Act requires the Auditor General to audit and report on the following three statements which will be submitted to Parliament:

- The Statement on Fiscal Strategy
- The Budget Position Report; and
- The Statement on the Public Debt Strategy

The Fiscal Responsibility Law is effective from 6 May 2014. A review of these statements would involve fiscal and macro-economic considerations, which are beyond the scope of a normal financial audit. The AGO has made provision in its 2014 budget to ensure that the appropriate skills are available, probably through the use of a consultancy,

General Priorities

The current staff strength of the AGO is 122 staff (including AG, AAG and staff undergoing long-term overseas training), 100 of which are in the audit grades and 22 in the administrative and support units. Recruitment before the end of 2013 will involve a further 7 staff; and the budget requested for 2014 allows for an increase of another 21 staff bringing the total for the AGO of 150. The programme of work put forward in this plan – both in terms of the breadth of coverage and meeting the AGO's Statutory deadlines - is based on a staffing level of 150.

The priority for the AGO in 2013 was to undertake the financial audits of the 2012 accounts of Ministries and State-owned Enterprises (SOEs) and to clear the backlog of reports outstanding from the 2010 and 2011 audits. Last year the AGO also undertook a programme of special audits of Ministries and central Government institutions, and with the additional staff recruited in 2013 a programme of compliance audits of local authorities. As 2009 expenditure had not previously been subject to a systematic audit (as no recognizable financial statements had been prepared) a limited programme of compliance audits of central government expenditure was undertaken. However, this was hampered to a large extent by the difficulty in accessing information due to the age of the records. In 2013 the AGO undertook its first audit of the State Consolidated Accounts, including the public debt statement.

In 2014 the AGO will build on this progress. All 2013 Ministry audits, Statutory bodies and SOE audits will be planned by the end of 2013 (and interim audits will be completed for the larger entities). For the first time this will put the AGO in a good position to complete the 2013 audits by the 31st May 2014 deadline, which is set out in the Law on Public Finances (Law No. 3/2006).

The AGO plans to continue with its programme of visits to local councils. In response to the amendment to the Public Finance Act, the AGO will expand the coverage to include all Island and Atoll Councils, as well as the two city councils. Due to the lack of financial statements, the audits conducted in 2013 were compliance audits; however in 2014 AGO resources will be allocated to enable a financial audit to be completed on those Councils that have managed to produce financial statements.

In 2014 the AGO will, for the first time, build up the capacity to deliver a programme of performance audits, with the help of the World Bank Development project. The proposed programme is shown on page 27. Also under the project, the AGO plans to conduct information systems audits.

Office structure

To help focus the AGO's work and to help manage its deliveries, from 1st September 2012, the AGO re-organized itself into four Audit Departments and three Support Service Departments:

	Audit Department	Type of Audit
1	Financial Statement Audit - Public Sector	Financial statement audit
2	Financial Statement Audit – SOEs and Statutory bodies	Financial statement audit
3	Compliance and Special Audits	Compliance reviews and special investigations
4	Performance Audit	Performance audits and reviews
		Compliance and financial audits of local authorities are undertaken using staff from

		Departments 1, 2 and 3.
	Support Service Department	Type of Support Service
	Technical Department	Planning, quality control, reporting, portfolio management and professional development
	Stakeholder Relations & Legal Services Department	Stakeholder relations, legal services, financial interest monitoring and AGO library
	Corporate Services Department	Finance, human resources, administration, IT, MIS, maintenance and logistics

Except for the Performance Audit Department, the new structure has been operational for a year now. However some key positions have remained vacant over this time, and these need to be filled to ensure adequate management oversight. The 2014 budget therefore includes provision for the recruitment of a Deputy Auditor General, an Assistant Auditor General, to take on responsibility for the AGO's financial audits (with the current Assistant Auditor General focusing on Special and Compliance audits); and Directors for the Technical and Performance Audit Departments.

Technical Department

1. Licensing, Quality Control and Methodology Development Unit.

This unit carries out the following functions of the AGO:

- I. Methodology Development, Quality Control & Coordination of Peer Reviews of AGO Audits; and
- II. Licensing, Monitoring & Quality Control of licensed private sector auditors.

2. Training & Professional Development Unit

This unit is responsible for the following functions of the AGO:

- I. Training and development of AGO staff: and
- II. Training of employees of Ministries, statutory bodies, local councils and SOEs.

3. Audit Planning, Reporting & Portfolio Management Unit

This unit carries out the following functions of the AGO:

- I. Strategic and annual audit planning;
- II. Compiling Auditor General's Annual Report on the consolidated financial statements of the State; and
- III. Audit Portfolio Management

4. Public Finance Research Unit

This new unit will be established in 2014 to respond to the AGO's responsibilities under the Fiscal Responsibility ACT 2013. The AGO's financial budget for 2014

includes provision to recruit a consultant on a short-term basis with the necessary fiscal and macro-economic skills to help the AGO undertake this task.

Stakeholder Relations & Legal Services Department

The main functions of this department are;

- (a) To provide legal services required in connection with the work of the AGO;
- (b) To liaise with the relevant stakeholders of the AGO such as Public Accounts Committee, media, the public and the government agencies;
- (c) Maintenance of the AGO library and archiving of documents and artifacts of historical significance to the AGO; and
- (d) To collect and monitor the declaration of financial interest by the President, Vice President, cabinet ministers and members of the statutory bodies and constitutional office holders as mandated by the Constitution.

Staff and Office development

In August 2013 an agreement was signed with the KOSI Corporation, Northern Ireland to deliver technical and other support to the AGO under a 2-year Capacity Development Support Project funded by the World Bank. The inception phase of the project is currently being undertaken and the technical inputs on the major components of the project will commence in November and December 2013. The project activities fall under the following broad components:

Human Resources

- training for managers to improve staff and project management skills;
- advice on the AGO's policies and procedures on HR to ensure that they meet best practice (eg recruitment, promotion)
- practical help in implementing a staff appraisal system

Financial Audit

- training and practical help in the audit of revenue, debt, consolidated financial statements, and donor-funded project audits
- assistance in the use of Computer-Assisted Audit techniques and the audit of IT systems

Performance Audits

- manuals, training and pilot performance audits

Audit Impact

- Assistance in working with PAC
- Implementing a communications strategy
- Updating the AGO Act

This is a significant project, which, although taking up a considerable amount of AGO resource through training, pilot audits and other initiatives will leave the AGO in a very strong position in terms of its technical capabilities, delivery and making a tangible difference to the public sector through the audits which it undertakes. In the 2014 budget, additional resources have been requested to ensure that the AGO can gain the maximum benefit possible from the project. For example 100 additional teammate licences will be required to help work with the project to secure efficiency gains in audit documentation, and better management practices.

In addition to the Capacity Development project, the AGO will continue with the services of an external consultant on a long-term contract, funded through the AGO's own resources. This will run alongside and complement the World Bank project by ensuring that:

- Financial audits are undertaken in accordance with International Auditing Standards;
- The AGO makes the most effective use of its resources;
- the AGO has effective procedures to monitor the progress of audit work; and
- The AGO has effective internal quality control procedures.

Provision has been made in the consultancy budget for 2014 to enable these inputs to continue until at least March 2014, when the arrangement will be reviewed.

DETAILED RESOURCE AVAILABILITY AND DELIVERIES BY DEPARTMENT

The following sections show in detail the planned deliveries for each Audit Department.

DEPARTMENT 1: FINANCIAL STATEMENT AUDIT (PUBLIC SECTOR)

Audit responsibility

The Department is responsible for the financial statement audits of the following Ministries, statutory bodies and the consolidated financial statements of the State:

Ministries (17)

- The President's Office
- Ministry of Finance and Treasury
- Attorney General's Office
- Ministry of Health and Family
- Ministry of Home Affairs
- Ministry of Housing & Infrastructure
- Ministry of Human Resources, Youth & Sports
- Ministry of Islamic Affairs
- Ministry of Tourism, Arts and Culture
- Ministry of Transport and Communication
- Ministry of Defense & National Security
- Ministry of Economic Development
- Ministry of Education
- Ministry of Environment & Energy
- Ministry of Fisheries and Agriculture
- Ministry of Foreign Affairs
- Ministry of Gender & Human Rights

Statutory Bodies (2)

- Maldives Customs Service
- Maldives Inland Revenue Authority

Apart from the financial statement audits of the above entities, the department will undertake a financial audit of consolidated financial statements of the State.

MINISTRIES

AUDIT ASSIGNMENT	BUDGET 2013	
	EXPENDITURE (MVR)	REVENUE (MVR)
1. The President's Office	130,025,000	
2. Ministry of Economic Development	40,737,323	
3. Ministry of Human Resources, Youth & Sports	118,571,465	
4. Attorney General's Office	30,010,645	
5. Ministry of Finance and Treasury	3,885,634,104	
6. Ministry of Tourism Arts and Culture	46,529,870	
7. Ministry of Fisheries & Agriculture	92,452,107	
8. Ministry of Islamic Affairs	163,839,996	
9. Ministry of Transport & Communication	164,491,114	
10. Ministry of Home Affairs	1,229,840,838	
11. Ministry of Housing & Infrastructure	1,974,183,747	
12. Ministry of Foreign Affairs	162,524,329	
13. Ministry of Environment & Energy	449,443,977	
14. Ministry of Health and Family	2,646,431,054	
15. Ministry of Defence and National Security	913,191,249	
16. Ministry of Education	2,292,795,753	
17. Ministry of Gender & Human Rights	94,198,003	

STATUTORY BODIES

AUDIT ASSIGNMENTS	EXPENDITURE (MVR)	REVENUE (MVR)
3. Maldives Inland Revenue Authority	62,444,037	9,253,704,225
4. Maldives Customs Services	200,837,875	1,539,074,136

Staff resources

	INPUTS	HOURS
Directors	35 hrs x 52 wks. x 01 staff	1,820
Managers	35 hrs x 52 wks. x 04 staff	7,280
Senior Auditors	35 hrs x 52 wks. x 11 staff	20,020
Auditors	35 hrs x 52 wks. x 14 staff	25,480
Assistant Auditors	35 hrs x 52 wks. x 07 staff	12,740
TOTAL (A)		67,340
Less Non-Audit Work Hours		
Public Holidays	20 days x 7hrs x 37 staff	5,180
Annual Leave	30 days x 7hrs x 37 staff	7,770
Family responsibility leave	5 days x 7hrs. x 37 staff	1,295
Sick Leave	12 days x 7hrs. x 37 staff	3,108
Management	(1820+7280) x 50%	4,550
Maternity leave	44 days x 7 hrs. x 2 staff	616
Study Leave	10 days x 7 hrs. x 5 staff	350
In-house training	70 hrs. x 37 staff	2,590
Short term Courses - India	12 days x 7 hrs. x 3 staff	252
TOTAL (B)		25,711
NET HOURS AVAILABLE (A - B)		41,629

Strategy

The AGO is required to submit audit reports on the financial statements of all the accountable agencies to the Accountable Officers by 31st May of every year, pursuant to section 36 (a) of the Law on Public Finance (Law No. 3/2006). Section 35 (a) of the same law also stipulates that the accountable officer of the accountable agencies to submit their financial statements to the Auditor General for audit by 31st March every year. The AG is also required to submit the audit report on the consolidated financial statements of the State by 14th June of every year, pursuant to section 39 of the Law on Public Finances (Law No. 3/2006). However, many of the agencies have failed to submit quality financial statements appropriate for an audit to the AGO in the past. Therefore, in 2014 audit, priority will be given to those entities that provide reasonable quality accounts by their statutory deadlines (i.e. 31st March) and produce clear audit trails and supporting documentation.

Planned outputs

AUDIT JOBS	Type of Audit	2013 FINAL AUDIT		2014 INTERIM AUDIT	
		Indicative Budget (Hrs.)	To be completed by	Indicative budget (Hrs.)	To be completed by
Ministries					
Attorney General's Office	Financial	350	31/05/2014	150	31/12/2014
Ministry of Health and Family	Financial	1200	31/05/2014	250	31/12/2014
Ministry of Home Affairs	Financial	1030	31/05/2014	430	31/12/2014
Ministry of Housing & Infrastructure	Financial	530	31/05/2014	400	31/12/2014
Ministry of Human Resources, Youth & Sports	Financial	560	31/05/2014	180	31/12/2014
Ministry of Islamic Affairs	Financial	630	31/05/2014	140	31/12/2014
Ministry of Tourism, Arts and Culture	Financial	420	31/05/2014	100	31/12/2014
Ministry of Transport and Communication	Financial	850	31/05/2014	280	31/12/2014
The President's Office	Financial	570	31/05/2014	300	31/12/2014
Ministry of Defense & National Security	Financial	930	31/05/2014	250	31/12/2014
Ministry of Economic Development	Financial	740	31/05/2014	310	31/12/2014
Ministry of Education	Financial	2000	31/05/2014	500	31/12/2014
Ministry of Environment & Energy	Financial	580	31/05/2014	300	31/12/2014
Ministry of Finance and Treasury	Financial	1200	31/05/2014	550	31/12/2014
Ministry of Fisheries and Agriculture	Financial	610	31/05/2014	300	31/12/2014
Ministry of Foreign Affairs	Financial	760	31/05/2014	300	31/12/2014
Ministry of Gender & Human Rights	Financial	550	31/12/2014	190	31/12/2014
AUDIT HOURS REQUIRED (A)		13,510		4,930	

AUDIT JOBS	Type of Audit	2013 FINAL AUDIT		2014 INTERIM AUDIT	
		Indicative budget (Hrs.)	To be completed by	Indicative budget (Hrs.)	To be completed by
Statutory bodies					
Maldives Customs Service	Financial	650	28/02/2013	400	31/12/2013
Maldives Inland Revenue Authority	Financial	800	28/02/2013	200	31/12/2013
AUDIT HOURS REQUIRED (B)		1,450		600	

Consolidated F/S of State (C)	Financial	500	15/06/13	100	31/12/14
Audit of Statements under the Fiscal Responsibility Act (Fiscal Strategy, Budget Position paper, and Public Debt Strategy) (D)	Financial	500	31/07/2014 (Fiscal resp & Debt)		

			strategy) 1/10/2014 (budget position)		
Resource contribution to Local Councils' audits (E)		13,250			
TOTAL HOURS REQUIRED (A+B+C+D+E)		29,210		5,630	

Resource Summary

Total number of hours available	41,629
Total number of hours required	34,840
Resource surplus	6,789

DEPARTMENT 2: FINANCIAL STATEMENT AUDIT (SOEs AND STATUTORY BODIES)

Audit responsibility

The department is responsible for the financial statement audit of the following State-owned enterprises and statutory bodies:

	State-owned Enterprises
1	Male' Health Service Corporation Ltd.
2	Southern Health Services Corp. Ltd.
3	Upper South Health Services Corp. Ltd.
4	Upper North Health Service Corp. Ltd.
5	Central Health Service Corp.
6	South Central Health Services Corp. Ltd.
7	North Central Health Service Corp. Ltd.
8	Northern Health Services Corp. Ltd.
9	Southern Utilities Ltd.
10	Upper North Utilities Ltd.
11	Upper South Utilities Ltd.
12	Central Utilities Ltd.
13	South Central Utilities Ltd.
14	North Central Utilities Ltd.
15	Northern Utilities Ltd.
16	Housing Development Corp. Ltd
17	Island Aviation Services Ltd
18	Maldives Airports Company Ltd
19	Maldives Industrial Fisheries Company Ltd
20	Maldives Ports Ltd.
21	Maldives Post Ltd
22	State Electric Company Ltd
23	Gan Airport Company Ltd.
24	Hanimaadhoo Airport Company Ltd.
25	Koddoo Fisheries Maldives Ltd.
26	Felivaru Fisheries Maldives Ltd.
27	Maldives Road Development Corp. Ltd.
28	Thilafushi Corp. Ltd.

29	Hithadhoo Port Ltd.
30	Kulhudhuffushi Port Ltd.
31	Maldives Marketing & Public Relations Corporation Ltd.
32	Maldives Broadcasting Corporation
33	Gulhifalhu Industrial Zone Ltd
34	Male' Water and Sewerage Company Pvt. Ltd
	Statutory bodies
1	Anti-Corruption Commission
2	Election's Commission
3	Department of Judicial Administration
4	Local Government Authority
5	Maldives Civil Aviation Authority
6	The Maldives National University
7	Customs Integrity Commission
8	Tax Appeal Tribunal
9	Police Integrity Commission
10	Employment Tribunal
11	Human Rights Commission
12	Judicial Service Commission
13	Prosecutor General's Office
14	Maldives Broadcasting Commission
15	Civil Service Commission
16	People's Majilis
17	Maldives Media Council
	Donor funded projects
	Donor funded projects managed by the PMU

LOCAL GOVERNMENT AUDIT

There is no separate Department in the AGO to undertake this work and resources are used from the financial and compliance audit departments.

Strategy

In 2013 very few Councils attempted to produce financial statements; the majority did not have to capacity or expertise. The AGO therefore undertook compliance audits of all Atolls and City Councils, and a number of Island Councils. For 2014, the AGO plans to visit all Atolls, City Councils and Island Councils. The proposed budget of AGO for 2014 includes sufficient travel and subsistence resources; and if the AGO achieves the planned staffing level of 147 in 2014, the programme should be achievable.

In cases where Councils have produced Financial Statements, the AGO will undertake a financial audit. Where there are no accounts the AGO will continue with its compliance audits. The compliance audits will assess how the Councils have:

- complied with the Civil Service Regulations when employing staff;
- complied with the Public Finance regulations when procuring goods and services and in collecting revenue;
- complied with Local Government Authority circulars; and
- complied with the Decentralisation Act, especially with regard to any trading activities undertaken by the Councils.

Planned outputs

No.	Auditable Entity	Type of Audit	Indicative budget (hrs.)	Delivery Date
1.	South Thiladhunmathi(HDh) Atoll Council and 13 island councils	Compliance	1,200	Q3
2.	South Nilandheatholhu (Dh)Atoll Council and 7 island councils	Compliance	600	Q3
3.	South Miladhunmadhulu (N)Atoll Council and 13 island councils	Compliance	1,200	Q3
4.	North Miladhunmadulu(Sh) Atoll Council and 14 island councils	Compliance	1,400	Q3
5.	Kolhumadulu(Th) Atoll Council and 13 island councils	Compliance	1,200	Q3
6.	North Thiladhunmathi(Ha) Atoll Council and 14 island councils	Compliance	1,400	Q3
7.	South Ariatholhu(ADh) Atoll Council and 10 island councils	Compliance	1,000	Q3
8.	South Huvadhuatholhu(GDh) Atoll Council and 9 island councils	Compliance	900	Q3
9.	North Huvadhuatholhu (Ga) Atoll Council and 9 island councils	Compliance	900	Q3
10.	South Maalhosmadulu (Ba) Atoll Council and 13 island councils	Compliance	1,200	Q3
11.	North Maalhosmadulu(Ra) Atoll Council and 15 island councils	Compliance	1,500	Q3
12.	Faadhippolhu(Lh) Atoll Council and 4 island councils	Compliance	400	Q3
13.	Fuvammulah (Gn) Atoll Council and 8 island councils	Financial	1,700	Q3
14.	North Nilandheatholhu (F) Atoll Council and 5 island councils	Compliance	500	Q3
15.	Hadhunmathee (L) Atoll Council and 11 island councils	Compliance	1,000	Q3
16.	Addu City Council	Financial	800	Q3
17.	North Ariatholhu(AA) Atoll Council and 8 island councils	Compliance	800	Q3
18.	Felidheatholhu (V) Atoll Council and 5 island councils	Compliance	500	Q3
19.	Male' City Council	Compliance	600	Q4
20.	Maleatholhu (K) Atoll Council and 9 island councils	Compliance	900	Q3
21.	Mulakatholhu Atholhu and 3 island councils	Compliance	400	Q3
	Provision for any additional Councils producing accounts for 2014	Financial	2,000	
	Total hours required:		22,100	

Resource Summary

Total resource required		22,100
Staff resource from Department 1 (page 15)	13,250	
Staff resources from Department 2 (page 21)	6,000	
Staff resources from Department 3 (page 24)	2,850	
Total resource available		22,100
Resource surplus		n/a

24) 13-B/57/2012/116 ۱۳۹۳ س. ۱۱۶/۲۰۱۲/۵۷-ب/۱۳
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انجمن وائسرائے پاکستان کے زیر اہتمام پاکستان کے مختلف شہروں میں منعقد کیے گئے ہیں۔
ان کے بارے میں مزید جاننے کے لیے براہ کرم پاکستان کے مختلف شہروں میں موجود دفاتر سے رابطہ کریں۔

پاکستان کے مختلف شہروں میں منعقد کیے گئے ہیں۔

20 جولائی 1435

24 ستمبر 2013

پاکستان
انجمن وائسرائے پاکستان

پاکستان کے مختلف شہروں میں منعقد کیے گئے ہیں۔
ان کے بارے میں مزید جاننے کے لیے براہ کرم پاکستان کے مختلف شہروں میں موجود دفاتر سے رابطہ کریں۔

پاکستان کے مختلف شہروں میں منعقد کیے گئے ہیں۔
ان کے بارے میں مزید جاننے کے لیے براہ کرم پاکستان کے مختلف شہروں میں موجود دفاتر سے رابطہ کریں۔



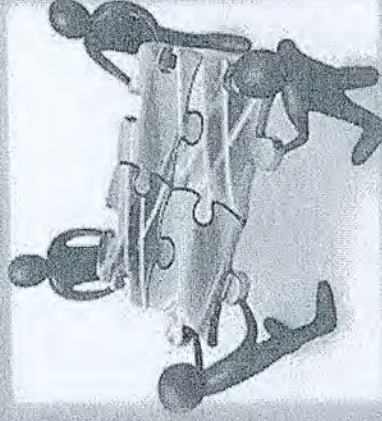
AUDITOR GENERAL'S OFFICE
ANNUAL BUDGET AND OPERATIONAL PLAN

2014



AN OVERVIEW

- ❖ Mandate of the AGO
- ❖ Overview of the Organization
- ❖ AGO Operational Plan for 2014
- ❖ AGO Budget for 2014



MANDATE OF THE AGO

Audit and Accountability Mandate

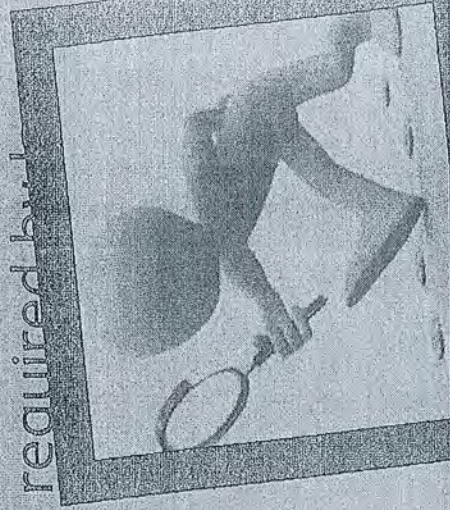
• Audit and report on the accounts, financial statements and financial management of the following:

- a) All government ministries;
- b) Departments operating under government ministries;
- c) Other government departments and agencies;
- d) All offices and organizations operating under legislative authority;



MANDATE OF THE AGO

- e) Independent commissions and independent offices established in accordance with the Constitution and law, and all offices operating under the same;
- f) All offices and organizations operating under judicial authority;
- g) Any other institution or organization required by law to be audited by the Auditor General.



MANDATE OF THE AGO

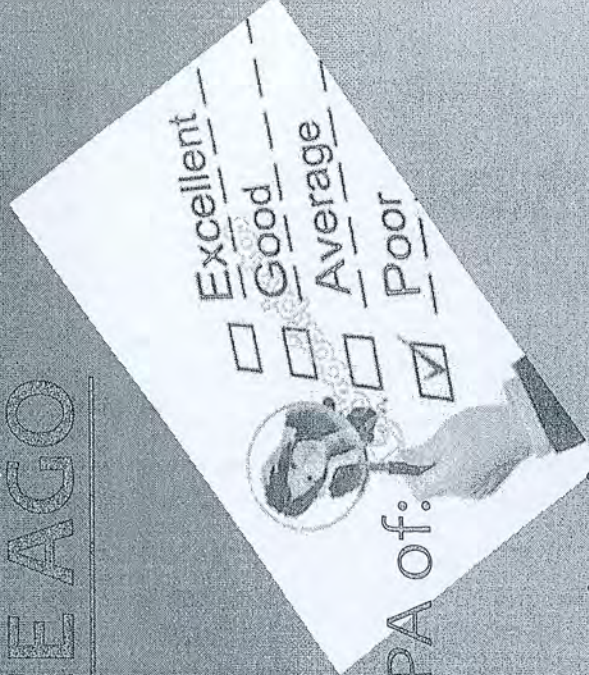
- Any institution primarily funded by the State and any business entity, in which shares are owned by the State.
- Promote public accountability and good governance and sound financial management.



MANDATE OF THE AGO

Audit and Accountability Mandate

- Performance Audit
 - AG may at any time conduct PA of:
 - Ministries & Depts.,
 - Govt. Offices & other Govt. Institutions.
 - State owned enterprises
 - Other trading bodies where govt. has a controlling interest.
 - Govt. trusts or trusts under govt. care



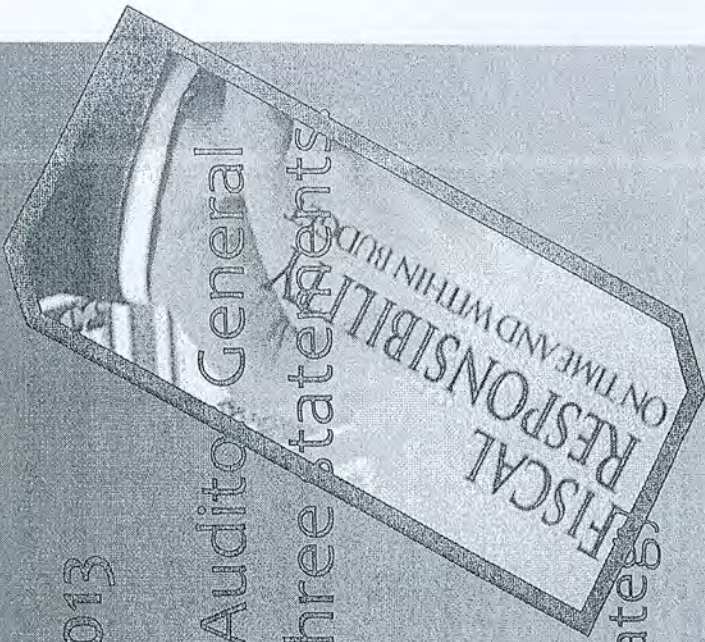
MANDATE OF THE AGO

Fiscal Responsibility Act – Act no. 7/2013

Section 30(d) of this Act requires the Auditor General to audit and report on the following three statements:

- The Statement on Fiscal Strategy
- The Budget Position Report; and
- The Statement on the Public Debt Strategy;

The Fiscal Responsibility Law is effective from 6 May 2014.



MANDATE OF THE AGO

Non-audit Mandate

- Set rules, regulations and standards governing the audit in the Maldives.
- Collection of information and Monitoring of Financial Interest of President, Vice President, Cabinet Ministers, Members of Independent institutions.



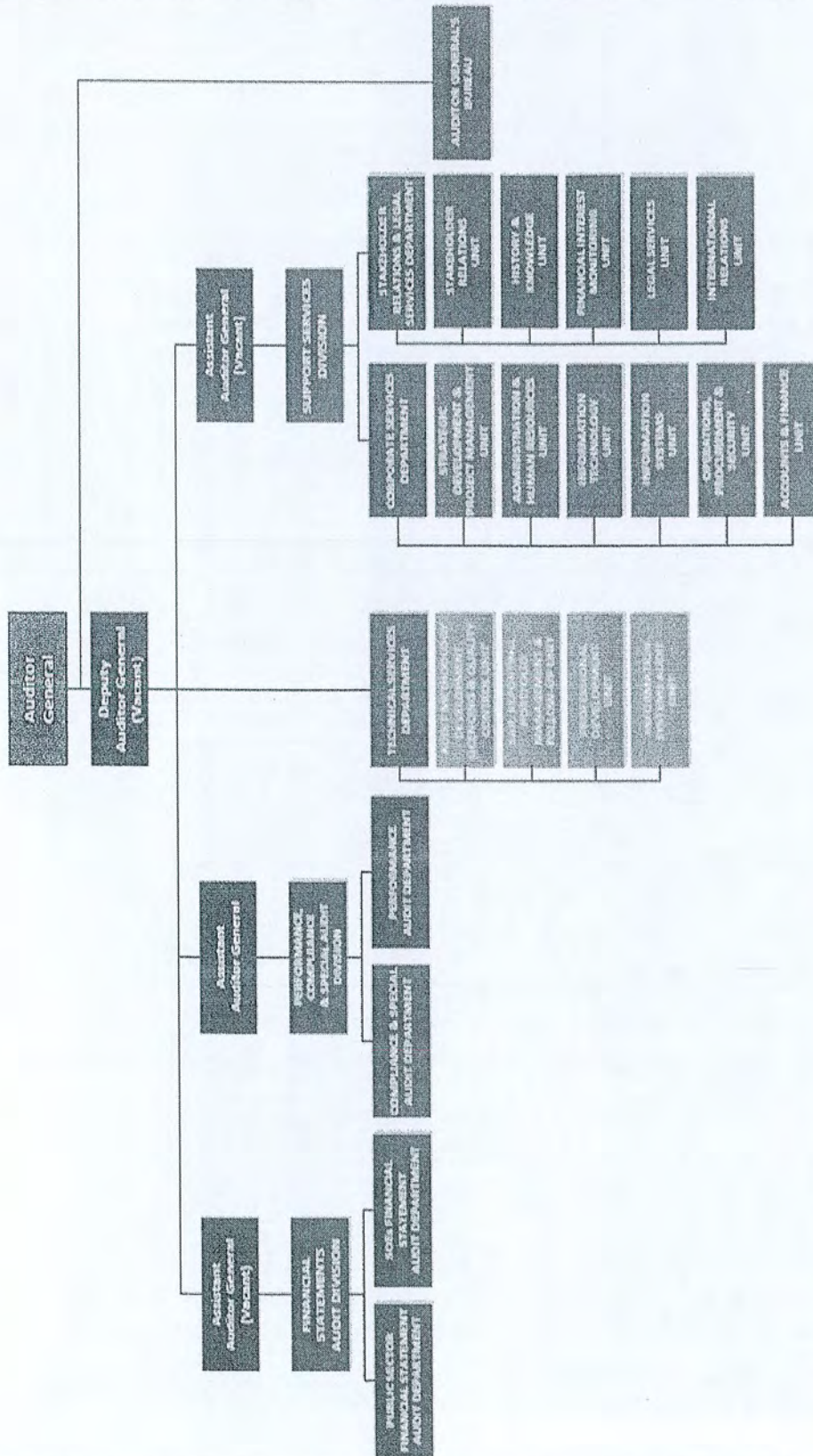
AUDIT UNIVERSE

Type of Agency	No.	No. of Sub-agencies			Total	
		Abroad	Atoll	Male' Other		
Ministries	17	17	536	88	12	670
Independent Institutions	18	0	204	28	0	250
State owned Enterprises	66	2	126	10	0	204
Local Government Authorities	1	0	187	17	235	440
Total	102	19	1053	143	247	1564



AUDITOR GENERAL'S OFFICE

- DIVISIONS, DEPARTMENTS & UNITS

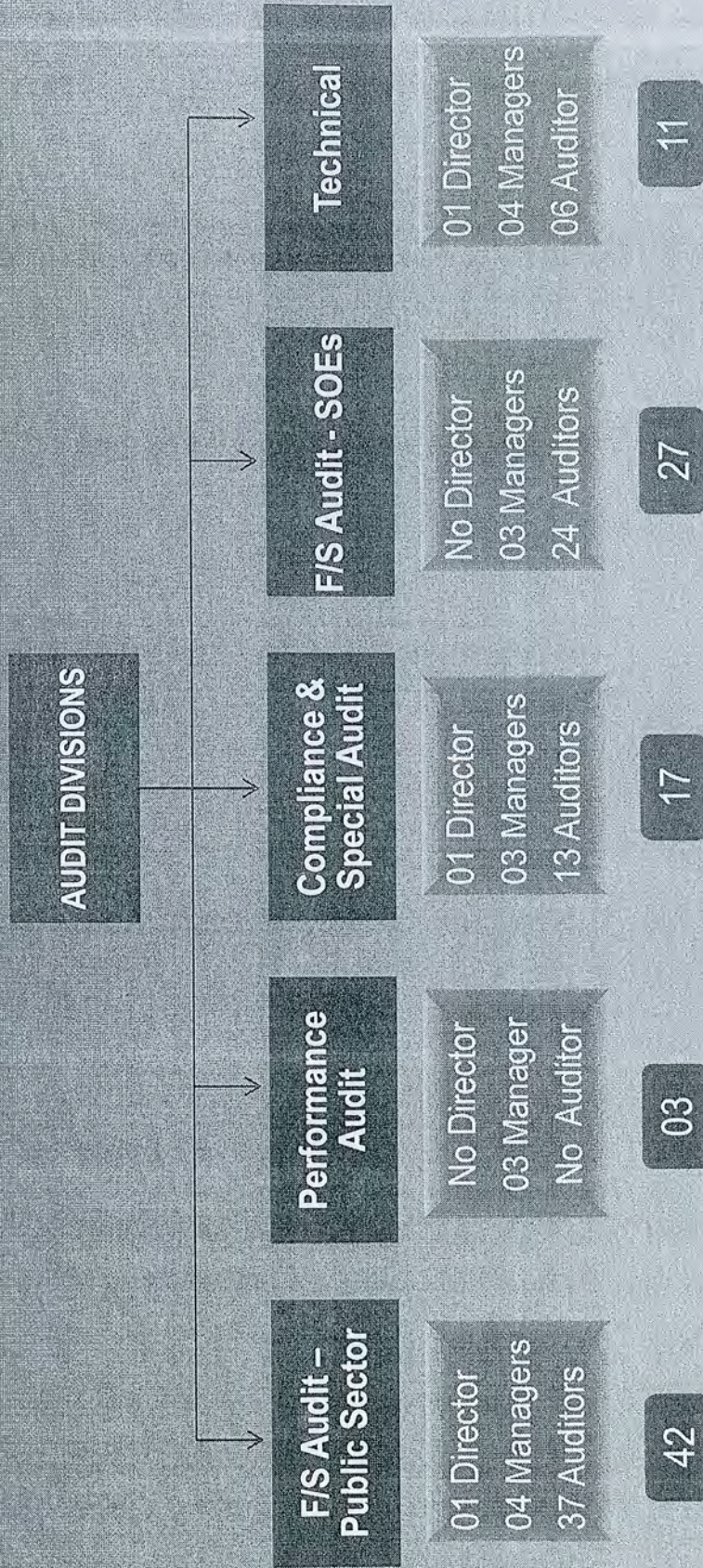


Correct as at 28th November 2012



OVERVIEW OF AGO

STAFFING



OVERVIEW OF AGO

Structure

Support
Services
Division

Corporate
Services

01 Director
04 Managers
13 Officers

Stakeholder
Relations & Legal
Services

01 Director
No Managers
03 Officers

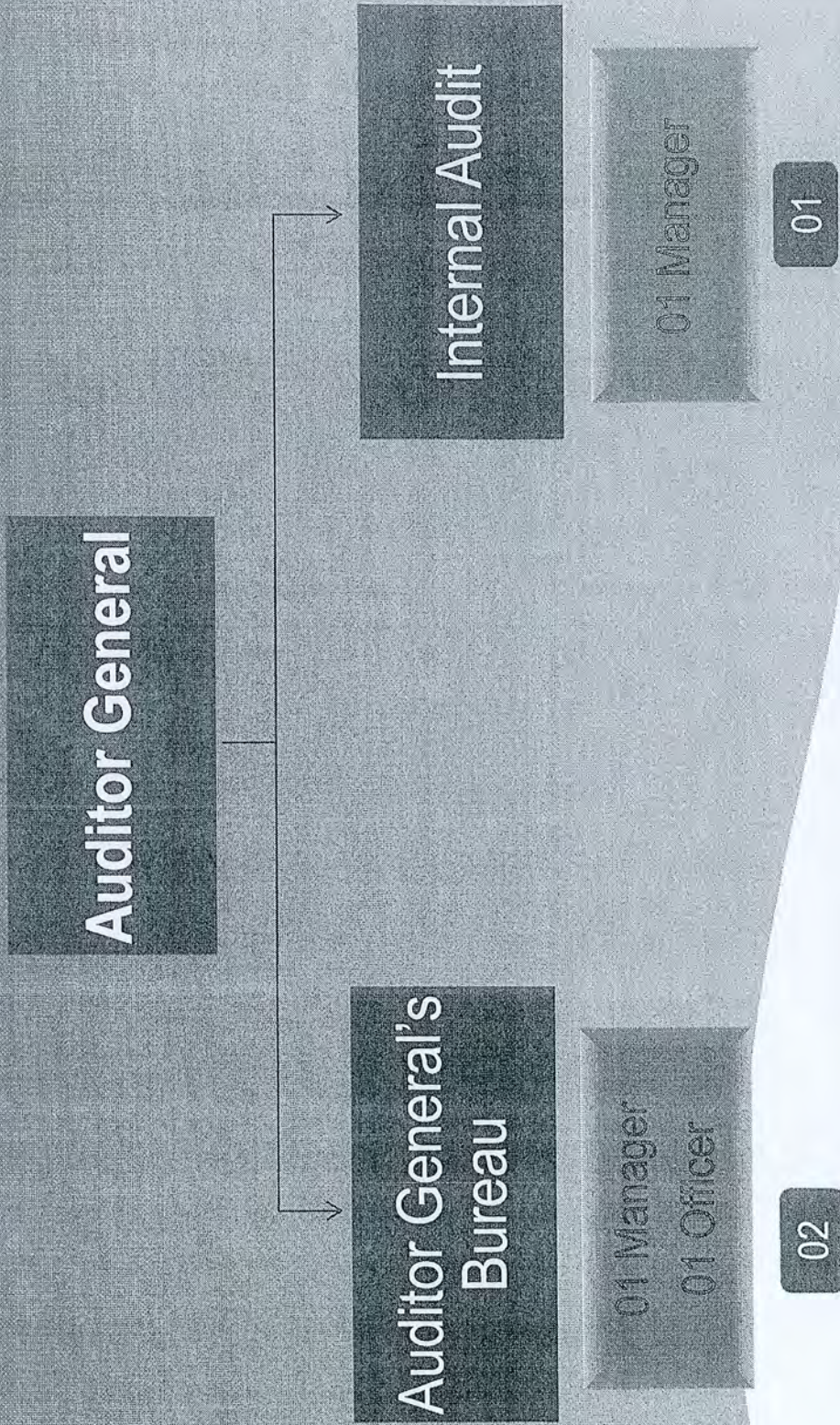
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OVERVIEW OF AGO

Structure



ACHIEVING AGO MANDATE

WHAT WE HAVE ACHIEVED (2012 WP)

- 43 audit reports issued on 2011 accounts.
- 18 audits on 2011 accounts at reporting stage.
- 01 audit on 2011 accounts at field work stage (MMPRC – accounts not available on time).
- 21 entities were audited by either board appointed auditors or auditors appointed at AGM.



ACHIEVING AGO MANDATE

WHAT WE HAVE ACHIEVED (2012 WP)

- 35 audits not started as management failed to produce accounts.
- 22 entities not audited because either they are dormant companies or companies in which GOM has minority shares.
- 8 audits were substituted with other important audits.



ACHIEVING AGO MANDATE

WHAT WE HAVE ACHIEVED (2013 WP)

- 27 audit reports issued on 2012 accounts.
- 107 audits on 2012 accounts at reporting stage.
- 19 audits at planning or field work stage.
- 23 audits not started (including 11 PA).
- 05 entities were not audited as audit of those entities were done by either board appointed auditors or auditors appointed at AGM.



ACHIEVING AGO MANDATE

WHAT WE HAVE ACHIEVED (2013 W/P)

- 20 audits not started as management failed to produce accounts.
- 01 entity not audited as it is a dormant company.
- 04 audits substituted with other important audits.
- 09 audits undertaken which was not included in AWP 2013.



OPERATIONAL PLAN FOR 2014

Department 1 - F/S Audit – Public Sector

- F/S Audit of 17 Ministries.
- F/S Audit of 2 Statutory Bodies.
- State Consolidated F/S.



AUDITOR GENERAL OF INDIA

OPERATIONAL PLAN FOR 2014

Department 1 - F/S Audit – Public Sector

- 02 City Councils (Proposed).
- 19 Atoll Councils (Proposed).
- 188 Island Councils (Proposed).



OPERATIONAL PLAN FOR 2014

Department 2 - F/S Audit - SOEs

- F/S Audit of 17 SOEs.
- F/S Audit of 16 SOEs to be contracted-out.
- F/S Audit of 18 Statutory Bodies.
- Number of donor funded projects.



OPERATIONAL PLAN FOR 2014

Department 3 – Compliance & Special Audit

- 16 Special Investigations and Reviews.
- 1.875 hours allocated for unplanned Ad-hoc assignments on the request of PAC/Government.



OPERATIONAL PLAN FOR 2014

Department 4 - Performance Audit

- 03 Performance Studies (Thematic).
- Performance review of number of projects and programmes.



RECRUITMENT PLAN

TECHNICAL

Designation	Grade	Existing	Additional staff required	Total for 2014
Director	Grade 1	1	0	1
Manager	Grade 4	1	0	1
Manager	Grade 3	1	0	1
Manager	Grade 1	1	0	1
Senior Auditor/Officer	Grade 2	1	0	1
Senior Auditor/Officer	Grade 1	3	2	5
Auditor/Officer	Grade 1	0	2	2
Assistant Auditor	Grade 1	2	0	2
TOTAL		11	4	15



RECRUITMENT PLAN

STAKEHOLDER RELATIONS & LEGAL SERVICES

Designation	Grade	Existing	Additional staff required for 2014	Total for 2014
Director	Grade 4	1	0	1
Manager	Grade 4	0	1	1
Senior Officer	Grade 1	0	1	1
Officer	Grade 1	1	2	3
Assistant Officer	Grade 1	2	2	4
TOTAL		4	6	10



AGO BUDGET FOR 2014

Code	Details	2014	2013	Variances
210	Personnel Emoluments	41,574,227	31,167,036	10,407,191
213	Pension And Retirement Benefits	1,929,288	1,692,562	236,726
221	Travelling Expenses	3,543,450	2,397,527	1,145,923
222	Office Expenses (Consumables)	466,052	213,885	252,167
223	Office Expenses (Services)	6,230,577	2,800,347	3,430,230
225	Training Expenses	1,245,271	1,811,053	-565,782
226	Repairs and Maintenance	689,150	61,000	628,150
228	Grants, Subscriptions and Subsidies	504,742	481,294	23,448
423	Capital Expenses (Assets)	39,274,064	769,160	38,504,904
	Total	95,456,822	41,393,864	54,062,958



210 PERSONNEL EMOLUMENTS

Code	Details	2014	2013	Variance
211	Salaries and Wages	22,818,600	14,705,045	8,113,555
212	Allowances to Employees	18,755,627	16,461,991	2,293,636
		41,574,227	31,167,036	10,407,191



210 PERSONNEL EMOLUMENTS

Code	Details	2014	2013	Variance
211001	Salaries and Wages	15,818,400	13,377,745	2,440,655
211002	Overtime Pay	7,000,200	1,327,300	5,672,900
		22,818,600	14,705,045	8,113,555



210 PERSONNEL EMOLUMENTS

Code	Details	2014	2013	Variance
212002	Higher Education Allowance	1,720,800	931,009	789,791
212005	Ramadan Allowance	457,667	409,667	48,000
212008	Increment Allowance	666,000		666,000
212009	Special Allowance for The Post	132,000	132,000	
212011	Committee Allowance		30,000	-30,000
212014	Dependants' Allowance	900,000	522,321	377,679
212023	Exclusive job Allowance		2,393,633	-2,393,633
212024	Phone Allowance	267,000	217,900	49,100
212027	Service Allowance	11,342,160	7,962,291	3,379,869
212999	Other Allowances	3,270,000	3,843,670	-573,670
		18,755,627	16,461,991	2,293,636



213 PENSION AND RETIREMENT

BENEFITS

Code	Details	2014	2013	Variance
213001	Pensions	1,107,288	991,690	115,598
213003	Retirement benefits paid upon Retirement	513,750	414,822	98,928
213004	Monthly Payment to the Retired	308,250	286,050	22,200
		1,929,288	1,692,562	236,726



221 TRAVELLING EXPENSES

Code	Details	2014	2013	Variance
221001	Travelling Expenses - Local Sea	348,710	507,963	-159,253
221002	Travelling Expenses - Local Land	30,000	20,280	9,720
221003	Travelling Expenses - Local Air	1,760,715	892,960	867,755
221004	Travelling Expenses - Overseas	1,404,025	976,324	427,701
		3,543,450	2,397,527	1,145,923



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222 OFFICE EXPENSES (CONSUMABLES)

Code	Details	2014	2013	Variance
222001	Stationery and Office Requisites	257,440	141,108	116,332
222002	IT Related Materials	59,750	6,000	53,750
222004	Meals for Employees During Office Hours	25,000	28,745	-3,745
222005	Electrical Items	59,000	11,750	47,250
222008	Supplies for Office Cleaning	19,300	19,854	-554
222009	Utensils and Accessories	5,000	3,078	1,922
222010	Office Decoration Materials			
222011	Curtains, Table Cloths Etc			
222999	Other Administrative Supplies	40,563	3,350	37,213
		466,052	213,885	252,167



223 OFFICE EXPENSES (SERVICES)

Code	Details	2014	2013	Variance
223001	Telephone, Fax and Telex	198,000	129,486	68,514
223002	Electricity	816,000	660,467	155,533
223004	Leased Line and Internet	420,000	324,000	96,000
223006	Hire Charges			
223008	Cleaning Services and Waste Disposal	172,000	54,431	117,569
223009	Postage and Message		2,250	-2,250
223010	Announcements, Subscriptions and Advertisements	12,000	5,222	6,778
223011	Carriage and Conveyance	4,000	732	3,268
223012	Meeting or Seminar Related Expenses	532,907	14,125	518,782
223016	Consultancy, Translation & Other Related Services	3,670,383	1,106,627	2,563,757
223017	Expenses on Foreign Dignitaries	30,000		30,000
223019	Annual Fees to Government	2,976	2,808	168
223024	Bank Charges and Commission	60,800	60,800	-
223025	Insurance	311,510	439,400	-127,890
223999	Other Administrative Services	6,230,577	2,800,347	3,430,230



225 TRAINING EXPENSES

Code	Details	2014	2013	Variance
225001	Scholarship and Fellowship Assistance	161,760	558,500	-396,824
225002	Short Course Fees & Expenses - Overseas Training	374,020	620,000	-245,980
225003	Workshops Related Expenses	106,975	192,208	-85,233
225004	Course Fees & Related Expenses - Local Training	602,600	417,803	184,797
225005	Local Training courses		22,542	-22,542
		1,245,271	1,811,053	-565,782



226 REPAIRS AND MAINTENANCE

Code	Details	2014	2013	Variance
226002	Repairs - Non-Residential Buildings	388,150	6,000	382,150
226006	Repairs - sewerage	25,000		25,000
226007	Repairs - Electricity Systems	50,000		50,000
226009	Repairs - Furniture & Fittings	15,000	11,000	4,000
226010	Repairs - Machinery and Equipment	200,000	26,000	174,000
226014	Repairs - IT-Related Hardware	5,000	14,000	-9,000
226016	Repairs - Motor Vehicles	6,000	4,000	2,000
		689,150	61,000	628,150



228 GRANTS, SUBSCRIPTIONS AND SUBSIDIES

Code	Details	2014	2013	Variance
228007	Subscriptions & Fees to International Org.	504,742	481,294	23,448
		504,742	481,294	23,448



423 CAPITAL EXPENSES (ASSETS)

Code	Details	2014	2013	Variance
421002	Non-Residential Buildings	34,275,714		34,275,714
423001	Furniture & Fittings	305,850	96,890	208,960
423002	Machinery and Equipment	412,100	143,700	268,400
423003	Vehicular Equipment			
423005	Reference Books & Exhibition Goods	57,000		57,000
423006	Communication Infrastructure	110,000	3,800	106,200
423007	Computer Software	2,220,900	88,020	2,132,880
423008	IT-Related Hardware	1,892,500	429,250	1,463,250
423999	Other Equipment		7,500	-7,500
		39,274,064	769,160	38,504,904



THANK YOU



7-FINE/57/2013/53 2013 : 2

(17 2013) 2014

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بِسْمِ اللّٰهِ الرَّحْمٰنِ الرَّحِیْمِ



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2016، 2015، 2014

1243

2013		2012				
2016	2015	2014	2012			2012
			(4)	(3)	(3)	
32,009,360	32,009,360	38,724,827	17,294,502	4,317,594	4,317,594	19,833,948
1,402,518	1,402,518	1,929,288	557,044	-	-	655,797
2,358,716	2,246,396	3,543,450	1,309,490	643,500	285,000	1,880,600
513,823	489,355	466,052	213,885	94,000	34,000	219,873
2,032,397	1,975,225	6,230,577	2,800,347	838,910	347,164	2,156,225
1,319,216	1,227,015	1,245,271	1,811,053	834,750	(610,000)	1,197,664
627,173	597,608	569,150	61,000	37,800	17,800	89,196
1,490,335	1,490,335	504,742	481,294	-	(586,746)	386,001
41,753,537	41,437,813	53,213,358	22,221,915	6,766,554	3,794,812	26,419,304
			18,402,789	40,152,346	40,152,346	2,233,976

2016	2015	2014	2012	2012			2012
				(4)	(3)	(3)	
32,009,360	32,009,360	38,724,827	13,872,534	4,317,594	4,317,594	19,833,948	
1,402,518	1,402,518	1,929,288	1,135,518	-	-	655,797	
2,358,716	2,246,396	3,543,450	1,088,037	643,500	285,000	1,880,600	
513,823	489,355	466,052	72,401	94,000	34,000	219,873	
2,032,397	1,975,225	6,230,577	826,319	838,910	347,164	2,156,225	
1,319,216	1,227,015	1,245,271	1,320,208	834,750	(610,000)	1,197,664	
627,173	597,608	569,150	35,765	37,800	17,800	89,196	
1,490,335	1,490,335	504,742	52,008	-	(586,746)	386,001	
41,753,537	41,437,813	53,213,358	22,221,915	6,766,554	3,794,812	26,419,304	
			18,402,789	40,152,346	40,152,346	2,233,976	

2016	2015	2014	2012	2012			2012
				(4)	(3)	(3)	
32,009,360	32,009,360	38,724,827	13,872,534	4,317,594	4,317,594	19,833,948	
1,402,518	1,402,518	1,929,288	1,135,518	-	-	655,797	
2,358,716	2,246,396	3,543,450	1,088,037	643,500	285,000	1,880,600	
513,823	489,355	466,052	72,401	94,000	34,000	219,873	
2,032,397	1,975,225	6,230,577	826,319	838,910	347,164	2,156,225	
1,319,216	1,227,015	1,245,271	1,320,208	834,750	(610,000)	1,197,664	
627,173	597,608	569,150	35,765	37,800	17,800	89,196	
1,490,335	1,490,335	504,742	52,008	-	(586,746)	386,001	
41,753,537	41,437,813	53,213,358	22,221,915	6,766,554	3,794,812	26,419,304	
			18,402,789	40,152,346	40,152,346	2,233,976	



2016ھ قریبی	2015ھ قریبی	2014ھ قریبی	2012ھ قریبی										
			(9)	(8)	(7)	(4+5)	(6)	(5)	(4)	(3)	(3)	(2)	
-	-	-	513,750	414,822	-	-	414,822	286,050	286,050	414,822	414,822	414,822	213003
308,250	308,250	308,250	-	286,050	-	-	286,050	-	286,050	286,050	286,050	286,050	213004
-	-	-	-	-	-	-	-	-	-	-	-	-	213005
1,402,518	1,402,518	1,929,288	1,929,288	1,692,562	557,044	1,335,518	1,692,562	1,692,562	1,692,562	1,692,562	1,692,562	655,797	

221	221001	221002	221003	221004	221005	221999
384,453	366,146	348,710	507,963	214,047	293,916	200,000
33,075	31,500	30,000	20,280	8,560	11,720	10,000
1,941,188	1,848,751	1,760,715	892,960	549,350	343,611	200,000
-	-	1,404,025	976,324	316,080	660,244	433,500
-	-	-	-	-	-	75,000
2,358,716	2,246,396	3,543,450	2,397,527	1,088,037	1,309,490	643,500
79,329	908,466	317,963	10,000	317,963	10,280	29,370
22,180	29,370	10,280	10,000	10,280	1,092,960	3,122,744
240,078	3,122,744	1,092,960	200,000	1,092,960	617,824	1,765,213
1,539,013	1,765,213	617,824	75,000	617,824	-	-
1,880,600	5,825,793	2,039,027	283,000	2,039,027	-	-

222	222001	222002	222003	222004	222005	222008	222009	222010	222999
283,828	270,312	257,440	141,108	39,075	102,033	50,000	8,000	99,108	198,216
65,874	62,738	59,750	6,000	5,716	285	3,000	10,000	3,000	10,000
-	-	-	-	-	-	-	-	-	-
27,563	26,250	25,000	28,745	9,506	19,239	30,000	54,980	13,745	54,980
65,048	61,950	59,000	11,750	5,061	6,689	6,750	15,000	6,750	15,000
21,278	20,265	19,300	19,854	9,446	10,408	11,000	19,675	8,854	19,675
5,513	5,250	5,000	3,078	958	2,120	3,078	6,840	3,078	6,840
-	-	-	-	-	-	-	15,000	-	15,000
-	-	-	-	-	-	-	50,000	-	50,000
44,720	42,591	40,563	3,350	2,639	711	1,000	21,750	4,350	21,750
513,823	489,355	466,052	213,885	72,401	141,484	94,000	391,461	39,777	391,461
138,986	198,216	10,000	99,108	13,745	19,239	30,000	54,980	13,745	54,980
595	10,000	10,000	3,000	3,000	3,000	3,000	15,000	6,750	15,000
18,242	54,980	18,242	102,033	9,506	19,239	30,000	19,675	8,854	19,675
1,630	15,000	1,630	28,745	5,061	6,689	6,750	19,675	8,854	19,675
11,958	19,675	11,958	19,854	9,446	10,408	11,000	6,840	3,078	6,840
1,030	15,000	1,030	3,078	958	2,120	3,078	15,000	3,078	15,000
23,993	50,000	23,993	102,033	9,506	19,239	30,000	54,980	13,745	54,980
23,439	21,750	23,439	711	2,639	711	1,000	21,750	4,350	21,750
219,873	391,461	219,873	141,484	72,401	141,484	94,000	391,461	39,777	391,461

218,295	207,900	198,000	129,486	48,869	80,617	80,200	98,571	49,286	98,571
899,640	856,800	816,000	660,467	226,659	433,808	285,000	772,971	386,467	772,971
83,178	83,178	83,178	80,617	48,869	80,617	80,200	98,571	49,286	98,571
681,956	681,956	681,956	660,467	226,659	433,808	285,000	772,971	386,467	772,971



2016 2016		2015 2015		2014 2014		2013 2013		2012 2012	
(9)	(8)	(7)	(6)	(5)	(4)	(3)	(2)	(1)	
420,000	420,000	420,000	324,000	81,000	243,000	343,200	686,400	309,077	223003
-	-	-	-	-	-	-	-	-	223004
-	-	-	-	-	-	-	-	-	223005
-	-	-	-	-	-	-	-	-	223006
79,380	75,600	172,000	54,431	16,748	37,683	16,631	84,000	47,382	223007
-	-	-	2,250	509	1,741	-	5,000	871	223008
12,000	12,000	12,000	5,222	2,551	2,671	1,159	14,180	4,261	223009
4,000	4,000	4,000	732	732	-	732	3,660	1,765	223010
-	-	532,907	14,125	10,772	3,353	14,125	56,500	986	223011
-	-	3,670,383	1,106,627	413,220	693,407	1,375,331	2,750,662	838,262	223012
30,000	30,000	30,000	-	-	-	-	-40,000	132,271	223016
-	-	-	-	-	-	-	-	-	223017
3,282	3,125	2,976	2,808	2,808	1,649	1,649	3,663	2,808	223018
60,800	60,800	60,800	60,800	10,800	50,000	32,900	62,000	50,800	223019
305,000	305,000	311,510	439,400	14,459	424,940	423,020	317,402	2,449	223025
2,032,397	1,975,225	6,230,577	2,800,347	826,319	1,974,028	838,910	4,900,010	2,156,225	223999

178,248	169,760	161,676	558,500	487,866	70,634	105,000	663,500	878,697	225
282,382	276,723	374,020	620,000	516,449	103,551	620,000	576,460	64,542	225001
129,440	117,673	106,975	192,208	(8,654)	200,863	192,208	53,369	60,747	225002
729,146	662,860	602,600	417,803	302,005	115,798	(715,000)	1,132,803	165,823	225003
-	-	-	22,542	22,542	-	22,542	-	-	225004
-	-	-	-	-	-	-	220,560	27,855	225005
1,319,216	1,227,015	1,245,271	1,811,053	1,320,208	490,846	834,750	1,796,303	2,646,692	225006



سال 2013 کا حساب

سال 2012		مختلف قسطوں کی سرگرمیاں					مجموعہ	
2016	2015	2014	(4+5)	(4)	(5)	(6)	(7)	(8)
مقررہ قسطوں کا مجموعہ	مقررہ قسطوں کا مجموعہ	مقررہ قسطوں کا مجموعہ	مقررہ قسطوں کا مجموعہ	مقررہ قسطوں کا مجموعہ	مقررہ قسطوں کا مجموعہ	مقررہ قسطوں کا مجموعہ	مقررہ قسطوں کا مجموعہ	مقررہ قسطوں کا مجموعہ
-	-	-	-	-	-	-	-	-
427,935	407,558	388,150	6,000	3,440	2,560	6,000	388,150	407,558
27,563	26,250	25,000	-	-	-	-	25,000	26,250
55,125	52,500	50,000	-	-	-	-	50,000	52,500
-	-	-	-	-	-	-	-	-
16,538	15,750	15,000	11,000	6,890	4,110	10,800	15,000	15,750
88,200	84,000	80,000	26,000	3,992	22,008	20,000	80,000	84,000
5,513	5,250	5,000	14,000	7,420	6,580	6,000	5,000	5,250
6,300	6,300	6,000	4,000	3,492	508	1,000	6,000	6,300
627,173	597,608	569,150	61,000	25,235	35,765	37,800	569,150	597,608

مقررہ قسطوں کا مجموعہ

(1)

226	مقررہ قسطوں کا مجموعہ	9,650	1,771,595	35,000	60,594	6,000	1,771,595
226001	مقررہ قسطوں کا مجموعہ	-	-	-	-	-	-
226002	مقررہ قسطوں کا مجموعہ	-	-	-	-	-	-
226006	مقررہ قسطوں کا مجموعہ	-	-	-	-	-	-
226007	مقررہ قسطوں کا مجموعہ	-	-	-	-	-	-
226008	مقررہ قسطوں کا مجموعہ	-	-	-	-	-	-
226009	مقررہ قسطوں کا مجموعہ	-	-	-	-	-	-
226010	مقررہ قسطوں کا مجموعہ	15,322	84,000	16,800	20,000	10,800	84,000
226014	مقررہ قسطوں کا مجموعہ	3,430	100,000	20,000	7,420	6,000	100,000
226016	مقررہ قسطوں کا مجموعہ	89,196	2,011,595	41,000	17,800	37,800	2,011,595

مقررہ قسطوں کا مجموعہ

228	مقررہ قسطوں کا مجموعہ	386,001	1,068,040	1,068,040	586,746	1,068,040	386,001
228006	مقررہ قسطوں کا مجموعہ	-	-	-	-	-	-
228007	مقررہ قسطوں کا مجموعہ	-	-	-	-	-	-

مقررہ قسطوں کا مجموعہ

421	مقررہ قسطوں کا مجموعہ	34,275,714	96,890	76,236	20,654	7,500	104,390	521,950	450,489
421003	مقررہ قسطوں کا مجموعہ	305,850	143,700	68,260	75,440	78,700	393,500	361,973	361,973
423001	مقررہ قسطوں کا مجموعہ	57,000	-	3,800	-	3,800	15,000	75,000	29,823
423002	مقررہ قسطوں کا مجموعہ	110,000	88,020	88,020	17,193	250,000	338,020	1,690,100	24,494
423005	مقررہ قسطوں کا مجموعہ	1,892,500	429,250	412,057	7,500	200,000	229,250	1,146,250	1,354,805
423006	مقررہ قسطوں کا مجموعہ	-	7,500	7,500	-	7,500	4,110	12,391	12,391
423007	مقررہ قسطوں کا مجموعہ	23,165,871	769,160	655,873	113,288	272,500	769,160	3,849,910	2,233,976
423008	مقررہ قسطوں کا مجموعہ	-	-	-	-	-	-	-	-
423999	مقررہ قسطوں کا مجموعہ	-	-	-	-	-	-	-	-



گورنر سرپرستوں : ۲۰ ۲۰۱۴

۲۰۱۶ - ۲۰۱۴

۱۲۴۳ : گورنر سرپرستوں کے لئے

۲۰۱۴ گورنر سرپرستوں کے لئے

۲۰۱۶		۲۰۱۵		۲۰۱۴		۲۰۱۳		۲۰۱۲	
گورنر	سرپرست	گورنر	سرپرست	گورنر	سرپرست	گورنر	سرپرست	گورنر	سرپرست
510,000	1	510,000	1	510,000	1	510,000	1	510,000	1
408,000	1	408,000	1	-	-	-	-	-	-
900,000	3	900,000	3	584,196	2	417,589	1	272,880	1
-	-	-	-	21,804	1	21,804	1	222,000	1
198,000	1	198,000	1	-	-	-	-	-	-
1,116,000	6	1,116,000	6	1,054,000	4	518,500.00	4	417,000	4
1,392,000	8	1,392,000	8	1,508,000	6	857,504.61	7	1,256,625	7
162,000	1	162,000	1	81,000	1	40,500.00	-	190,189	-
600,000	4	600,000	4	450,000	3	337,500.00	3	450,000	3
966,000	10	966,000	10	1,126,500	10	838,362.37	7	1,169,140	7
-	-	-	-	126,000	1	63,000	1	126,341	1
120,000	1	120,000	1	240,000	2	125,161	2	240,000	2
-	-	-	-	-	-	-	-	-	-
120,000	1	120,000	1	120,000	1	69,528	1	120,000	1
912,000	6	912,000	6	684,000	6	147,403	2	133,000	2
228,000	2	228,000	2	228,000	1	85,500	1	132,683	1
2,268,000	21	2,268,000	21	2,304,000	18	1,082,957.14	8	845,100	8
216,000	2	216,000	2	216,000	2	137,032.26	1	108,000	1



96,000	1	96,000	1	192,000	1	92,533	99,467	192,000	2	155,200	2	4	4
96,000	1	96,000	1	96,000	1	24,000	72,000	96,000	1	82,133	1	4	4
810,000	9	810,000	9	270,000	2	99,500	170,500	270,000	2	146,500	2	3	3
90,000	1	90,000	1	-	-	-	-	-	-	-	-	3	3
420,000	5	420,000	5	756,000	8	253,581	502,419	756,000	8	610,445	8	2	2
-	-	-	-	-	-	-	-	-	-	50,129	(2)	2	2
336,000	4	336,000	4	245,000	3	84,903	160,097	245,000	1	33,871	1	2	2
-	-	-	-	-	-	-	-	-	-	1,806	1	1	1
1,482,000	19	1,482,000	19	1,378,000	16	543,624	834,376	1,378,000	11	856,323	11	1	1
234,000	3	234,000	3	156,000	2	39,000	117,000	156,000	1	78,000	1	1	1
-	-	-	-	-	-	-	-	-	-	78,000	1	1	1
66,000	1	66,000	1	66,000	1	16,500	49,500	66,000	1	66,000	1	4	4
66,000	1	66,000	1	66,000	1	16,500	49,500	66,000	1	66,000	1	4	4
-	-	-	-	-	-	-	-	-	-	-	-	3	3
486,000	9	486,000	9	162,000	2	63,900	98,100	162,000	3	162,000	3	2	2
108,000	2	108,000	2	-	-	-	-	-	-	-	-	2	2
912,000	19	912,000	19	981,245	26	282,156	699,089	989,245	16	762,452	16	1	1
240,000	5	240,000	5	272,000	5	133,733	138,267	272,000	1	48,000	1	1	1
-	-	-	-	-	-	-	-	-	-	96,011	2	2	2
38,400	1	38,400	1	-	-	-	-	-	-	-	-	2	2
36,000	1	36,000	1	72,000	2	18,000	54,000	72,000	2	43,355	2	1	1
-	-	-	-	-	-	-	-	-	-	-	-	1	1
-	-	-	-	-	-	-	-	-	-	-	-	-	-
15,632,400	150	15,632,400	150	-	-	5,284,654	8,093,091	13,397,245	94	9,529,184	94	94	94



2014 2014		2014 2014										2014 2014		
2014 2014	2014 2014	2014 2014	2014 2014	2014 2014	2014 2014	2014 2014	2014 2014	2014 2014	2014 2014	2014 2014	2014 2014	2014 2014	2014 2014	2014 2014
802,000.00		12,000.00	180,000.00	90,000.00	10,000.00	21/2008	21/2009	21/2010	21/2011	21/2012	21/2013	21/2014	42,500.00	1243
607,000.00		9,000.00	180,000.00		10,000.00								34,000.00	1243
494,333.33		6,000.00	180,000.00		8,333.33								25,000.00	1243
494,333.33		6,000.00	180,000.00		8,333.33								25,000.00	1243
382,300.00	42,000.00	4,200.00	118,800.00	90,000.00	5,500.00								16,500.00	1243
387,366.67	42,000.00	4,200.00	114,000.00	12,000.00	5,166.67								15,500.00	1243
387,366.67	42,000.00	4,200.00	114,000.00	12,000.00	5,166.67								15,500.00	1243
398,166.67	42,000.00	4,200.00	114,000.00	12,000.00	5,166.67								15,500.00	1243
368,166.67	42,000.00	4,200.00	114,000.00	12,000.00	5,166.67								15,500.00	1243
326,166.67	42,000.00	4,200.00	114,000.00	12,000.00	5,166.67								15,500.00	1243
421,033.33	36,000.00	3,000.00	109,200.00	12,000.00	4,833.33								14,500.00	1243
421,033.33	36,000.00	3,000.00	109,200.00	12,000.00	4,833.33								14,500.00	1243
413,833.33	36,000.00	3,000.00	109,200.00	12,000.00	4,833.33								14,500.00	1243
363,033.33	36,000.00	3,000.00	109,200.00	12,000.00	4,833.33								14,500.00	1243
413,833.33	36,000.00	3,000.00	109,200.00	12,000.00	4,833.33								14,500.00	1243
421,033.33	36,000.00	3,000.00	109,200.00	12,000.00	4,833.33								14,500.00	1243
413,833.33	36,000.00	3,000.00	109,200.00	12,000.00	4,833.33								14,500.00	1243
401,833.33	36,000.00	3,000.00	104,400.00	12,000.00	4,500.00								13,500.00	1243
387,900.00	36,000.00	3,000.00	99,600.00	12,000.00	4,166.67								12,500.00	1243
371,566.67	36,000.00	3,000.00	99,600.00	12,000.00	4,166.67								12,500.00	1243
378,766.67	36,000.00	3,000.00	99,600.00	12,000.00	4,166.67								12,500.00	1243
323,566.67	36,000.00	3,000.00	99,600.00	12,000.00	4,166.67								12,500.00	1243
359,566.67	36,000.00	3,000.00	94,800.00	12,000.00	3,833.33								11,500.00	1243
350,433.33	36,000.00	3,000.00	94,800.00	12,000.00	3,833.33								11,500.00	1243
357,633.33	36,000.00	3,000.00	94,800.00	12,000.00	3,833.33								11,500.00	1243
350,433.33	36,000.00	3,000.00	94,800.00	12,000.00	3,833.33								11,500.00	1243
345,633.33	36,000.00	3,000.00	94,800.00	12,000.00	3,833.33								11,500.00	1243
350,433.33	36,000.00	3,000.00	94,800.00	12,000.00	3,833.33								11,500.00	1243
345,633.33	36,000.00	3,000.00	94,800.00	12,000.00	3,833.33								11,500.00	1243
345,633.33	36,000.00	3,000.00	94,800.00	12,000.00	3,833.33								11,500.00	1243
309,633.33	36,000.00	3,000.00	94,800.00	12,000.00	3,833.33								11,500.00	1243
309,633.33	36,000.00	3,000.00	94,800.00	12,000.00	3,833.33								11,500.00	1243





154,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	133
154,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	134
154,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	135
154,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	136
157,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	137
154,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	138
148,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	139
148,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	140
148,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	141
148,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	142
148,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	143
136,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	144
142,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	145
136,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	146
130,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	147
130,800.00	18,000.00	58,800.00	6,000.00	2,000.00	6,000.00	16,000.00	48,000.00	4,000.00	148
108,160.00		54,960.00		2,000.00		12,800.00	38,400.00	3,200.00	149
98,000.00		54,000.00		2,000.00			36,000.00	3,000.00	150
38,694,826.70	3,270,000.00	11,342,160.00	267,000.00	900,000.00	132,000.00	1,720,800.00	4,120,800.00	15,818,400.00	

2016 - 2014

2014 کے مالی سال کے لیے 2016-2015 کے مالی سال کے لیے منظور شدہ رقموں کی تفصیلی تفہیم (پروگرام نمبر: 1243)

تفصیلی تفہیم	2016 میں منظور شدہ رقم	2015 میں منظور شدہ رقم	2014 میں منظور شدہ رقم	تفہیم نمبر
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001				
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001	10,000	58,500	@65000/-	19
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001	5,000	22,500	@25000/-	19
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001	5,000	15,500	@45000/-	6
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001	6,000	49,500	@55000/-	19
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001	1,365	1,300	@6500/-	2
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001		1,300	@6500/-	2
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001		750	@7500/-	1
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001	27,365	145,300	305,850	
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001				
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001			15,500.00	2
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001			15,500.00	1
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001			15,500.00	2
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001			15,500.00	1
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001		80,000	16,000.00	5
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001	256,000		16,000.00	4
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001				
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001			110,000.00	1
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001			3,000.00	2
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001			5,600	1
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001			5,000	1
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001	256,000	80,000	363,600	
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001				
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001	57,000	57,000	57,000	
پروگرام نمبر: 1243، پروجیکٹ نمبر: 423001				



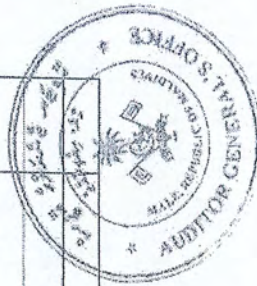


423 006										
								100,000 @1000000/-	1	یونیورسٹی کے سائنسوں کے شعبوں کے لیے ایئر کنڈیشننگ اور برقی کھوپڑیوں کے لیے ایئر کنڈیشننگ کے لیے
							10,000 @1/-	10,000		ایئر کنڈیشننگ کے لیے
							110,000			ایئر کنڈیشننگ کے لیے
										423 007
							440,000	8000	55	2010 کے لیے ایئر کنڈیشننگ کے لیے
							898,200 @89827/-	100		ایئر کنڈیشننگ کے لیے
							532,700 @53271/-	100		ایئر کنڈیشننگ کے لیے
							300000 @300000/-	1		ایئر کنڈیشننگ کے لیے
							2,170,900			
							336000 @14000/-	24		ایئر کنڈیشننگ کے لیے
										423 008
										ایئر کنڈیشننگ کے لیے

2016 م	2015 م	2014 م	م	م	م	م	م	م	م	م	م	م	م	م	م	م	م	م	م	م	م		
10,033	9,555	9,100	640	640	4,700	3,760	4,700	3,760	4	م	م	م	م	م	م	م	م	م	م	م	م	م	
12,899	12,285	11,700	800	800	6,200	4,700	6,200	4,700	5	م	م	م	م	م	م	م	م	م	م	م	م	م	
3,649	3,476	3,310	110	0		0		0	3,200														
72,602	69,145	65,852	1,720	5,700	1000	35,720	9400	35,720	12,312	19	م	م	م	م	م	م	م	م	م	م	م	م	م
12,855	12,243	11,660	110	1,120	1,000	6,580	150	6,580	2,700	7	م	م	م	م	م	م	م	م	م	م	م	م	م
7,828	7,455	7,100	640	640	2,700	3,760	2,700	3,760		4	م	م	م	م	م	م	م	م	م	م	م	م	م
6,836	6,510	6,200	640	640	1,800	3,760	1,800	3,760		4	م	م	م	م	م	م	م	م	م	م	م	م	م
5,954	5,670	5,400	640	640	1,000	3,760	1,000	3,760		4	م	م	م	م	م	م	م	م	م	م	م	م	م
5,788	5,513	5,250	640	640	850	3,760	850	3,760		4	م	م	م	م	م	م	م	م	م	م	م	م	م
5,292	5,040	4,800	640	640	400	3,760	400	3,760		4	م	م	م	م	م	م	م	م	م	م	م	م	م
5,843	5,565	5,300	640	640	900	3,760	900	3,760		4	م	م	م	م	م	م	م	م	م	م	م	م	م
3,594	3,423	3,260	110	640	450				2,700														
12,249	11,666	11,110	110	800	1,000	4,700	1,800	4,700	2,700	5	م	م	م	م	م	م	م	م	م	م	م	م	م
6,505	6,195	5,900	640	640	1,500	3,760	1,500	3,760		4	م	م	م	م	م	م	م	م	م	م	م	م	م
5,513	5,250	5,000	640	640	600	3,760	600	3,760		4	م	م	م	م	م	م	م	م	م	م	م	م	م



2016	2015	2014															
5,347	5,093	4,850	640	640	450	3,760	4	2									
5,733	5,460	5,200	640	640	800	3,760	4	2									
8,930	8,505	8,100	640	640	1,000	3,760	4	2									
34,055	32,433	30,889	1,145	3,220	1,000	19,740	14	3									
6,779	6,456	6,149	365			5,784		3									
95,538	90,989	86,656	4,080	10,200	1,000	63,920	34	4									
8,617	8,207	7,816	360			7,456		4									
1,941,188	1,848,751	1,760,715	17,960	188,580	17,000	1,178,300			211,151	1,178,300	147,724						



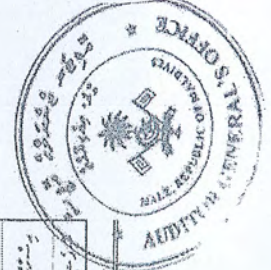
2016-2014: 2014-2016

2016-2014: 2014-2016

(2016-2014: 2014-2016)

2016-2014: 2014-2016

2016	2015	2014																	
		265,842	220.00	9,252	5,551	6,168	42,097	202,554			5	2		22nd Conference of Commonwealth Auditors-General					
		221,559	220.00	9,252	5,551	6,168	58,843	141,525			3	2		2nd ASOSAI-EUROSAL Joint Conference					
		158,273	110.00	4,826	3,084	6,168	90,315	53,870			46	1	7	SAARC Secretariat, SAARC Japan special fund and the					
	59,139		160.00	9,252	5,551	0	34,232	9,944			5	2		13th ASOSAI Assembly					
		175,356	165.00	9,252.00	6,939.00		113,661	43,339			7	3							
		165	165.00									3							
		73,582	165.00	9,252.00	6,939.00		33,353	23,872			7	3							
		165	165.00									3							
		149,862	165.00	9,252.00	6,939.00	4,626.00	32,706	96,175			7	3							
		359,222	270.00	16,191	11,102		286,349	45,309			15	3							
0	59,139	1,404,025	1,805	76,329	51,657	23,130	691,556	618,687											



2016-2014 ځايون څرگندول

د ځايون څرگندولو لپاره
 د ځايون څرگندولو لپاره
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: د ځايون څرگندولو لپاره
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(د ځايون څرگندولو لپاره) د ځايون څرگندولو لپاره د ځايون څرگندولو لپاره د ځايون څرگندولو لپاره د ځايون څرگندولو لپاره

2016 ځايون	2015 ځايون	2014 ځايون	ځايون څرگندولو لپاره	ځايون	ځايون څرگندولو لپاره	ځايون	ځايون څرگندولو لپاره	ځايون	ځايون څرگندولو لپاره
33,075	31,500	30,000							221 002
283,828	270,312	257,440	257,440						222 001
298	284	270	270	14	20				222 001
662	630	600	600	30	20				222 001
617	588	560	560	28	20				222 001
2,756	2,625	2,500	2,500	250	10				222 001
662	630	600	600	60	10				222 001
2,481	2,363	2,250	2,250	15	150				222 001
2,205	2,100	2,000	2,000	5	400				222 001
21,499	20,475	19,500	19,500	65	300				222 001
66,150	63,000	60,000	60,000	1,500	40				222 001
18,191	17,325	16,500	16,500	1,650	10				222 001
1,654	1,575	1,500	1,500	300	5				222 001
1,654	1,575	1,500	1,500	300	5				222 001
1,654	1,575	1,500	1,500	300	5				222 001



سال 2016	سال 2015	سال 2014	مبلغ	تعداد	تعداد	تعداد	تعداد	تعداد	تعداد	تعداد	تعداد	تعداد	تعداد
1,654	1,575	1,500	1,500	300	5								222 001
3,308	3,150	3,000	3,000	300	10								222 001
1,103	1,050	1,000	1,000	5	200								222 001
551	525	500	500	3	200								222 001
331	315	300	300	2	200								222 001
2,205	2,100	2,000	2,000	5	400								222 001
331	315	300	300	30	10								222 001
165	158	150	150	15	10								222 001
827	788	750	750	15	50								222 001
1,240	1,181	1,125	1,125	25	45								222 001
353	336	320	320	16	20								222 001
110	105	100	100	20	5								222 001
221	210	200	200	40	5								222 001
496	473	450	450	3	150								222 001
1,103	1,050	1,000	1,000	50	20								222 001
2,205	2,100	2,000	2,000	400	5								222 001
1,588	1,512	1,440	1,440	30	48								222 001
794	756	720	720	30	24								222 001
397	378	360	360	30	12								222 001
1,588	1,512	1,440	1,440	30	48								222 001
1,588	1,512	1,440	1,440	30	48								222 001
370	353	336	336	7	48								222 001
370	353	336	336	7	48								222 001
185	176	168	168	7	24								222 001
551	525	500	500	25	20								222 001
654	1,575	1,500	1,500	300	5								222 001
8,269	7,875	7,500	7,500	1,500	5								222 001



2016 ۾ ڄاڻوڻو	2015 ۾ ڄاڻوڻو	2014 ۾ ڄاڻوڻو	ڄاڻوڻو ڪندڙ	پاڻي	ڄاڻوڻو ڪندڙ	ڄاڻوڻو ڪندڙ	ڄاڻوڻو ڪندڙ	ڄاڻوڻو ڪندڙ	ڄاڻوڻو ڪندڙ	ڄاڻوڻو ڪندڙ
4,961	4,725	4,500	4,500	1,125	4					222 999
620	591	563	563	8	75					222 999
551	525	500	500	500	1					222 999
38,588	36,750	35,000	35,000	790	50					222 999
218,295	207,900	198,000	198,000	16,500	12					223 001
899,640	856,800	816,000	816,000	68,000	12					223 002
420,000	420,000	420,000	420,000	35,000						223 004
420,000	420,000	420,000	420,000	35,000	12					223 004
79,380	75,600	172,000	172,000							223 008
79,380	75,600	72,000	72,000	6,000	12					223 009
12,000	12,000	12,000	12,000							223 010
8,000	8,000	8,000	8,000							223 010
										223 010



سال 2016	سال 2015	سال 2014	مجموع سالها	مبلغ	تعداد	شرح	کد
4,000	4,000	4,000	4,000	4,000		کارگاه آموزشی	223 010
4,000	4,000	4,000	4,000	4,000		کارگاه آموزشی	223 011
		532,907	532,907			کارگاه آموزشی	223 012
		214,656	214,656			Workshop on reshaping SAI Matdives	223 012
		48,333	48,333			کارگاه آموزشی	223 012
		51,840	51,840			کارگاه آموزشی	223 012
		110,736	110,736			کارگاه آموزشی	223 012
		24,672	24,672			کارگاه آموزشی	223 012
		5,000	5,000			کارگاه آموزشی	223 012
		77,670	77,670			کارگاه آموزشی	223 012
		3,670,383	3,670,383			کارگاه آموزشی	223 016
		90,000	90,000	22,500	4	کارگاه آموزشی	223 016
		84,000	84,000	350	240	کارگاه آموزشی	223 016
		84,000	84,000	14,000	6	کارگاه آموزشی	223 016
		647,640	647,640	107,940	6	کارگاه آموزشی	223 016
		750	750			کارگاه آموزشی	223 016
		92,520	92,520	30,840	3	کارگاه آموزشی	223 016
		173,475	173,475	3,855	45	کارگاه آموزشی	223 016
		578,250	578,250	19,275	30	کارگاه آموزشی	223 016
		750	750			کارگاه آموزشی	223 016



2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
		154,200	154,200	38,550	4	قروض	قروض	223 016		
		74,016	74,016	617	120	قروض	قروض	223 016		
		148,032	148,032	1,234	120	قروض	قروض	223 016		
		1,542,000	1,542,000	385,500	4	قروض	قروض	223 016		
		750	750					223 016		
30,000	30,000	30,000	30,000					223 017		
3,282	3,125	2,976	2,976					223 019		
60,800	60,800	60,800	60,800					223 025		
50,000	50,000	50,000	50,000	10,000				223 025		
10,800	10,800	10,800	10,800	10,800				223 025		
305,000	305,900	311,510	311,510					223 999		
300,000	300,000	300,000	300,000					223 999		
5,000	5,000	5,000	5,000					223 999		
6,510	6,510	6,510	6,510					223 999		
427,935	407,558	388,150	388,150					226 002		
50,605	48,195	45,900	45,900	2,550	18	قروض	قروض	226 002		
30,170	29,400	28,000	28,000	3,500	8	قروض	قروض	226 002		
227,800	226,538	215,750	215,750	215,750				226 002		
22,050	21,000	20,000	20,000	20,000				226 002		



2016-2014 2014 2015 2016

2016-2014 2014 2015 2016

() 225 001 225 002

2016	2015	2014	2014	2015	2016	2016	2015	2014	2014	2015	2016	2016	2015	2014	2014	2015	2016
178,248	169,760	161,676	3,084	70,562	4,626	55,512	10,794	3,000	14,098	2	2	14,098	ACC A part 3	1			
178,248	169,760	161,676	3,084	70,562	4,626	55,512	10,794	3,000	14,098			14,098					

225 001 225 002

2016	2015	2014	2014	2015	2016	2016	2015	2014	2014	2015	2016	2016	2015	2014	2014	2015	2016
86,663	82,536	78,606	25,443	25,443	25,443	25,443	25,443	25,443	12,210	11	11	15,310	INDIA Programmes - (CISA)	1			
32,179	30,647	29,188	4,626	4,626	4,626	4,626	4,626	4,626	2,220	2	2	2,820	MALAYSIA Programmes - (Malaysian Technical Cooperation Programs) -	2			
60,002	60,002	57,145	2,313	2,313	2,313	2,313	2,313	2,313	1,110	1	1	4,010	ASOSAI Programs - Board of Audit Japan (Korea/China) -	3			
67,126	67,126	63,930	2,313	2,313	2,313	2,313	2,313	2,313	1,110	1	1	4,010	ASOSAI Programs - Board of Audit Japan (Korea/China) - 2 programs	4			
36,412	36,412	34,078	4,626	4,626	4,626	4,626	4,626	4,626	2,820	2	2	2,820	SAP training	5			
282,382	276,723	374,020	41,634	41,634	41,634	41,634	41,634	41,634	17,760	1	1	2,710	IF Training	6			
									2,000	2,000	2,000	31,880					



